



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: April 28, 2009
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Scott D. McGolpin, Public Works Department, 568-3010
Director
Contact Info: Dacé B. Morgan, Deputy Director of Transportation, 568-3064
SUBJECT: **Jalama Road Storm Damage Repairs 7.7 Miles West of SR 1 in the Third Supervisorial District of Santa Barbara County. County Project No. 95R131, Federal Project No. ER3033 (003)**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, Papich Construction, Inc. (not a local vendor), Post Office Box 2210, Pismo Beach, California 93448 in the amount of \$886,497.52.

Summary Text:

On May 6, 2008, your Board entered into a contract with Papich Construction, Inc. for the Construction of Jalama Road Storm Damage Repairs. The project site was located in the Third Supervisorial District of Santa Barbara County, 7.7 miles west of State Route 1, just south of the City of Lompoc.

During the 1995 winter storm event, heavy rains and high run-off caused erosion of the creek bank adjacent to the roadway. To minimize the potential of any future damage, the roadway was realigned away from the creek bank. To facilitate the realignment, 32,500 cubic yards of the adjacent uphill slope was removed. Along with the realignment, the project increased the width of the roadway by approximately 10 feet due to the increased length of the severely eroded creek embankment on the southern side of the road. The existing metal beam guardrail was also extended along the southern roadway shoulder and a drainage swale was constructed on the north shoulder.

The Director of Public Works accepted this project as complete on December 12, 2008. The project was completed on time and on budget.

Background:

The County's Board of Supervisors approved the Project and Categorical Exemption, pursuant to the California Environmental Quality Act (CEQA), and authorized the Public Works Department to proceed with right of way negotiations and advertisement of construction bids on December 6, 2005 (Clerk of the Board File No. 05-01120).

Before: Jalama Road Embankment and Roadway Conditions



Jalama Road Three Days Prior to Project Completion

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ -
State: Prop 42			\$ 78,898.28
Federal: FHWA-ER			\$ 784,550.31
Fees			
Other: Measure D			\$ 23,048.93
Total			\$ 886,497.52

Narrative:

Construction costs totaled \$886,497.52. Of this total \$78,898.28 (8.9%) was provided by Proposition 42 funds, \$784,550.31 (88.5%) was provided by the Federal Highway Administration (FHWA) Emergency Relief funds, and \$23,048.93 (2.6%) was provided by Measure D revenue. The funds were budgeted in Dept 054, Fund 0017, Account 7510, Program 2920 and Org 0600.

Staffing Impacts: N/A

Legal Positions:

FTEs:

Special Instructions:

Please forward a Certified, Stamped Minute Order approving this recommendation by the Board of Supervisors as well as a copy of the fully executed Statement of Final Quantities to:

- ◆ Linda Thompson, Public Works Department –Transportation Division, Road Construction Section;
620 West Foster Road, Santa Maria, CA
- ◆ Gena Valentine-Felix, Public Works Department – Transportation Division, Administrative Section;
123 E. Anapamu Street, Santa Barbara

Attachments:

Statement of Final Quantities (1 page)

Authored by:

Eric Pearson, P.E., Construction Section Manager, 681-5686
 Cliff Replogle, P.E., Resident Engineer, 739-8776

cc: Project File