



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff / ITD
Department No.: 032 / 066
For Agenda Of: August 18, 2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown / Chief Information Officer Sally Nagy
Director(s)
Contact Info: Sam Gross, x4286 / Mitch Evans x5590

SUBJECT: **Execute a Transfer Agreement with the City of Santa Ana that will accept Public Safety Interoperability Communications Grant Funds in the amount \$198,700 for the Sheriff's Department and the County Information Technology Division**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Accept Public Safety Interoperable Communication Grant funds in the amount of \$198,700; and execute the Transfer Agreement with the City of Santa Ana, California, the Grant administrator.

Summary Text:

Information Technology Division and the Sheriff's Department in partnership with the County of San Luis Obispo were jointly awarded a Public Safety Interoperable Communications (PSIC) Grant through the State Office of Homeland Security. The PSIC Grant Program is a one-time grant opportunity to enhance interoperable capabilities with respect to voice, data, and / or video and encourage the use of cost and spectrum – efficient technology solutions.

This grant will fund the necessary hardware and software to establish network connectivity via microwave link between the County of Santa Barbara and the County of San Luis Obispo. This connectivity will enhance the mutual aid radio voice communications that currently exist and provide a new capability to transport data between the two counties. Public Safety mutual aid requests from either county will now have the capability to be requested and responded to immediately saving critical response time. Through the grant, the County Public Safety Dispatch's TriTech Computer Aided Dispatch (CAD) system will be able to communicate in both directions with CAD systems from the

public safety agencies of the County of San Luis Obispo. A portion of the grant will also benefit the County of Santa Barbara COPLINK project which interconnects law enforcement records systems county-wide.

The City of Santa Ana, California is the administrator for the PSIC Grant. Upon receipt of the transfer agreement, the City of Santa Ana will allow reimbursement for purchased hardware and software. We have coordinated our efforts with the County of San Luis Obispo, the City of Santa Ana and County Counsel.

Background:

The Santa Ana Urban Area Security Initiative (UASI) Grant Management Office, a recipient of the 2007 Public Safety Interoperability Communications award totaling \$12,748,170. The grant is administered through the Homeland Security Division of the Santa Ana Police Department. Upon the acceptance of the grant funds by the Board of Supervisors of both counties, the final recipient award to the counties of Santa Barbara and San Luis Obispo will be \$300,700. The County of San Luis Obispo has agreed to accept their portion of the award (\$102,000). Both counties have agreed (upon Board approval in both counties) to partner in a technology project that will enhance the voice and data communications between both counties. The project will center on hardware interconnectivity located at the Tepesquet Peak communications site shared by both counties and software enhancements to existing communications projects in both the County of Santa Barbara and the County of San Luis Obispo.

Performance Measure:

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			\$ 198,700.00
Fees			
Other:			
Total	\$ -	\$ -	\$ 198,700.00

Narrative:

The combined grant award for both the County of Santa Barbara and the County of San Luis Obispo is \$310,000 minus \$9,300 for administrative fees to the City of Santa Ana. The County of San Luis Obispo will receive \$102,000 and the County of Santa Barbara will receive \$198,700. The grant requires a county match of 20%. The County of Santa Barbara’s portion of the match \$39,740 will be met by staff salary contributions in completing this project. The grant will reimburse the County of Santa Barbara for the hardware and software purchased to establish the interoperable communication links to the County of San Luis Obispo. The grant will also reimburse the County of Santa Barbara for software purchased to enhance our county – wide COPLINK project.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Please return both copies of the executed original “AGREEMENT: Sub-Recipient County of Santa Barbara” to Sam Gross, Commander – Sheriff’s Department. A fully executed copy will be forwarded to the Clerk of the Board once all signatures are acquired.

Attachments:

2 copies “AGREEMENT : Sub-Recipient – County of Santa Barbara” with attached signature pages and exhibits.

Authored by: Sam Gross, Commander – Sheriff’s Department x4286

cc: Mitch Evans – Network / Communications Manager – Information Technology Division x5590