

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 2/23/05
Department Name: Public Health
Department No.: 041
Agenda Date: 3/8/05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Elliot Schulman, MD, MPH
Director/Health Officer - Public Health Department

STAFF CONTACT: Nancy Leidelmeijer
681-5188

SUBJECT: First Amendment to Agreement with California Department of Health for Medi-Cal Administrative Claiming (MAA) for Fiscal Year 2002-03.

Recommendation(s):

That the Board of Supervisors:

Approve and execute an amendment to the prior year Agreement with the State of California Health Services Department (Contract Number: 00-90513) for Medi-Cal Administrative Activities (MAA) allowable for Federal financial participation (FFP), to increase the contract amount by \$406,527 from \$600,000 to \$1,006,527 for the period of July 1, 2002 through June 30, 2003.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2.: Ensure a Safe and Healthy Community in which to live, work and visit.

Executive Summary and Discussion:

The Medi-Cal Administrative Activities Agreement established the responsibilities and mutual objectives of Santa Barbara County and the State Department of Health Services (SDHS) related to the provision of MAA for eligible Medi-Cal beneficiaries.

The administrative purpose of this Agreement is to permit the County to claim monies for services that the Public Health Department has provided in order to meet service requirements or mandates. This amendment will permit the County to access additional revenues for services provided to Medi-Cal beneficiaries in the 2002-03 fiscal year. The costs of providing these services were incurred in fiscal year 2002-03, and the revenues have been accrued for 3 years. This amendment will allow the Public Health Department to finally receive the revenues.

Mandates and Service Levels:

Authorizing the MAA amendment does not alter programs or service levels, rather it is an additional revenue source that supports various other mandates by accessing Federal funds in circumstances where State funds have not been appropriated. Programs for which FFP is claimed through this Agreement operate under various mandates (Title 42, USC, Section 1396 et seq. and Welfare and Institutions (W&I) Code, Division 9, Part 3, Chapter 7 (commencing with Section 14000) and service level requirements in the Public Health Department.

Fiscal and Facilities Impacts:

The revenues for MAA were incorporated in the FY 2002-03 budget for the Public Health Department. These revenues were accrued in subsequent fiscal years. Currently MAA claims have been paid up to the original contract amount of \$600,000. This amendment will allow PHD to be reimbursed for all actual MAA costs incurred during fiscal year 2002-03. This recommended action does not alter requirements for facilities in any way.

Special Instructions:

Please return the **7 executed original Amendments** along with a copy of the minute order to PHD Contracts Unit, 300 North San Antonio Road, Building 8, Santa Barbara, CA 93110 **Attn: Margaret Granger (805) 681 5367.**

Concurrence:

Not applicable.