



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: August 2, 2011  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director Scott McGolpin, Director of Public Works, 568-3010  
Contact Info: Dacé Morgan, Deputy Director, Transportation, 568-3064  
**SUBJECT:** San Ysidro Road Safe Routes to School Path, First Supervisorial District; County Project No. 862298

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve plans and specifications for construction of the San Ysidro Road Safe Routes to School Path, First Supervisorial District; County Project No. 862298;
- B. Award the construction contract in the amount of \$321,910 to the lowest responsible bidder, D-Kal Engineering, Inc. (a Tri-County Vendor), 538 Country Lane, San Luis Obispo, 93401 subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project, as required under California Law;
- C. Approve and authorize the Chair to execute the construction contract, upon return of the Contractor's executed contract documents, and the review and approval of County Counsel, the Auditor-Controller, and Risk Manager, or their authorized representatives; and
- D. Approve a contingency fund of \$28,595.50 for construction of the San Ysidro Road Safe Routes to School Path, First Supervisorial District; County Project No. 862298.

**Summary Text:**

On July 7, 2011, five (5) bids were opened for the San Ysidro Road Safe Routes to School Path project. This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder. D-Kal Engineering, Inc. submitted the lowest responsible bid in the amount of \$321,910, which is 2.8 % over the Engineer's Estimate.

The Department analyzed the bids received and determined the low bid is responsive and low bidder is responsible. The first and second bidders were within 2.6% of each other and the lowest three bids averaged within 6.4% of the Engineer's Estimate. Public Works recommends awarding this contract to D-Kal Engineering, Inc.

This project will construct a path on the west side of San Ysidro Road from North Jameson Lane to Montecito Union Elementary School. The Federal Safe Routes to School program awarded funds for this project through a competitive grant process. Project plans were developed through partnership with the Montecito Association, Montecito Union Elementary School and other community stakeholders.

Forty (40) working days are allotted for this construction project. Construction is scheduled to take place between August and November, 2011.

Construction requires intermittent shoulder and lane closures. During these closures, traffic will be controlled by flaggers and traffic control signs and may experience short delays.



*San Ysidro Road Safe Routes to School Path Location*

**Background:**

This project will construct approximately 2,400 linear feet of pathway with drainage improvements and landscaping.

During the design process, there were several public meetings and briefings to receive stakeholder and community input. The Montecito Land Use Committee was briefed on four occasions, as well as the Montecito Association and the Montecito Planning Commission. The Montecito Association voted in favor of the project at their July 13, 2010 meeting. Your Board approved the Negative Declaration and Findings and authorized Public Works to advertise the project on March 1, 2011.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
Local: Measure A	37,755.50		\$ 37,755.50
Federal: SRTS	312,750.00		\$ 312,750.00
Other:			\$ -
<b>Total</b>	<b>\$ 350,505.50</b>	<b>\$ -</b>	<b>\$ 350,505.50</b>

**Narrative:**

A Federal Safe Routes to School (SRTS) grant will fund the majority of this project. Work added by stakeholders beyond the original scope of the grant will be funded by Measure A.

The funds have been budgeted in Dept. 054, Fund 0017, Org. 0600, Program 2830, and Account 7510.

**Staffing Impacts:**

<b><u>Legal Positions:</u></b>	<b><u>FTEs:</u></b>
None	None

**Special Instructions:**

Please forward certified, stamped copies of the Minute Order approving this recommendation to the Public Works Department, Transportation Division, Engineering Section, Attn: Gena Valentine Felix (x3064).

**Attachments:**

Draft contract for San Ysidro Road Safe Routes to School Path, First Supervisorial District; County Project No. 862298

**Authored by:**

Chris Sneddon, Civil Engineer Manager, 568-3047

**cc:** Project File