

**COUNTY OF SANTA BARBARA  
PUBLIC WORKS DEPARTMENT**

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**SCOTT D. MCGOLPIN**  
Director

November 13, 2018

SANTA BARBARA COUNTY  
ORCUTT TRANSPORTATION IMPROVEMENT PLAN  
PUBLIC WORKS DIRECTOR'S REPORT TO THE BOARD OF SUPERVISORS

This report includes information on the Orcutt Transportation Improvement Plan (OTIP) as required by Section 23C-16(b) of the County Code. It includes the following:

- 1)balance of fees in the transportation impact mitigation program funds
- 2)facilities constructed during the past fiscal year
- 3)facilities proposed for construction during the current fiscal year
- 4)adjusted estimated costs of the public improvements

Section 1 – Balance of fees

The current balance of the three OTIP funds are:

- Roads: \$325,263.53
- Medians: \$200,732.67
- Bike Trails: \$213,592.54

Section 2 – Facilities constructed during the past fiscal year

Median improvements were completed on the north leg of Bradley Road and Clark Avenue and the west leg of Clark Avenue at Bradley Road.

Section 3– Facilities proposed for construction during the current fiscal year

NB Clark/101 interchange realignment and signal project is scheduled to begin in FY18/19.  
Median work on Bradley near Key Site 30 construction will be completed in FY18/19.

Section 4- Adjusted estimated costs of public improvements

Cost estimates were adjusted by the Board in June of 2018, in conformance with OTIP procedures. Remaining OTIP funding for Traffic, Median, and Bicycle projects are still required in order to complete the projects identified in the TIP.

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Scott D. McGolpin, Director	Date
Santa Barbara County Public Works	

AA/EEO Employer