



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Public Health  
**Department No.:** 041  
**For Agenda Of:** November 4, 2014  
**Placement:** Administrative  
**Estimated Tme:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** 4/5

---

**TO:** Board of Supervisors  
**FROM:** Department Takashi Wada, MD, MPH, Director and Health Officer,  
Director Public Health Department  
Contact Info: Dan Reid, 681-5173  
Deputy Director, Primary Care & Family Health  
**SUBJECT:** Patient Centered Medical Home Capital Improvement Funding – Lompoc Health  
Care Center

---

**County Counsel Concurrence:**

As to form: Yes

**Auditor-Controller Concurrence:**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A) Authorize the Public Health Department Director to accept and receive Grant Award 1 C8CCS27684-01-00 from the Department of Health and Human Services Health Resources and Services Administration (HRSA) for the Affordable Care Act Patient Centered Medical Home – Facility Improvements Grant Program for the period September 1, 2014 through October 31, 2016 in the amount of \$229,046.
- B) Approve and authorize Budget Revision Request # BJE – 0003699 reflecting unanticipated revenue from the Federal government for HRSA Patient Centered Medical Home Capital Improvement funds in the amount of \$229,046 for Fiscal Year 2014-15.
- C) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

**Summary Text:**

This item is on the Agenda to authorize the Public Health Department to accept an award from the Department of Health and Human Services Health Resources and Services Administration (HRSA) for capital improvements in order to implement the Patient Centered Medical Home (PCMH) model of care at the Lompoc Health Care Center. This is one-time funding of \$229,046 through the Affordable Care Act that can be expended over a two year period for equipment and facilities modifications.

**Background:**

The Patient Centered Medical Home (PCMH) model of care has improved patient outcomes for several years. PHD has recently received the highest level of PCMH accreditation (Level III) from the National Centers for Quality Assurance (NCQA) for the Carpinteria and Franklin Health Care Centers. This capital improvement funding will be used to remodel the Lompoc Health Care Center to increase exam room capacity, develop a patient education center and a behavioral health center, and install audio and video equipment to facilitate countywide communication and, potentially, future telemedicine services. This remodel and additional equipment will facilitate the implementation of the PCMH model of care that is based upon group interactions of health care providers (huddles) and patient centered education and interactions of multiple providers with their patients in group settings. In addition, the group meeting rooms will be used to integrate behavioral health services into the Lompoc Health Care Center primary care services. The parking lot will also be brought up to Americans with Disabilities Act (ADA) standards by modifying an accessible parking space and ramp.

PHD is partnering with the County General Services on all remodeling activities and will be advertising a bid opportunity for the drafting and remodeling activities.

**Performance Measure:**

This capital improvement funding requires the County to ensure this project is consistent with other federal programs such as the Clean Water Act, American with Disabilities Act and National Historic Preservation Act.

**Fiscal and Facilities Impacts:**

Budgeted: No.

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State			
Federal	\$ 229,046.00		\$ 229,046.00
Fees			
Other:			
Total	\$ 229,046.00	\$ -	\$ 229,046.00

Approving and authorizing the Public Health Director to accept this one-time ACA PCMH Facilities Improvement Grant and Budget Revision Request will provide the funding for the Department’s efforts to facilitate implementation of the PCMH model of care at the Lompoc Health Care Center. One-time funding in the amount of \$229,046 will be used for equipment purchase and facility remodel, which must be completed by August 31, 2016, although the funds are expected to be fully expended by the end of Fiscal Year 2014-15.

This action will not result in the need for any additional facilities but will remodel existing facilities.

**Special Instructions:**

Please return an electronic copy of the Minute Order to the PHD Contracts Unit at [PHDRES.ContractsUnit@sbcphd.org](mailto:PHDRES.ContractsUnit@sbcphd.org)

**Attachments:**

PCMH Capital Improvement Funding Award Notice #C8CCS27684-01-00

HRSA Patient Centered Medical Home Facilities Improvement Funding

Agenda: November 4, 2014

Page 3 of 3

Budget Revision Request # BJE - 0003699

**Authored by:**

Dan Reid, Assistant Deputy Director, Public Health Department