

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 2/1/06
Department Name: General Services
Department No.: 063
Agenda Date: 2/21/06
Placement: Administrative
Estimate Time: N/A
Continued Item: No
If Yes, date from:

TO: Board of Supervisors

FROM: Bob Nisbet, Director
General Services Department

**STAFF
CONTACT:** Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Public Works Service Center
Site # T03010; Project # 8643
5th Supervisorial District

Recommendations:

- a. That the Board of Supervisors approve and authorize the Chair to execute Amendment No. 4, a CREDIT amount of (\$17,143), to the construction contract 04-182 with S.J. Deferville Construction, Inc. (a local vendor) for construction change orders associated with the Public Works Service Center, Project #8643, for a revised Contract total of \$2,447,563.
- b. That the Board of Supervisors approve the Notice of Completion for the Public Works Service Center, Project #8643, located at 620 W. Foster, Santa Maria.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

On March 16, 2004, the Board executed a construction contract in the amount of \$2,174,408 to S.J. Deferville Construction, Inc. of Santa Maria, CA, for approximately 11,500 square feet of office and public space for Public Works functions, including Water Resources, Disaster Recovery, Permits, Construction, Sanitation, Transportation, Solid Waste and Surveys.

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The total change order in this Contract Amendment is a (-\$17,143) **Credit**. The majority of the change order is a (-\$28,400) Credit for Gravel at Parking Lots deleted from the scope and \$8,800 Drywall/Painting due to Enlarged Ducts. The remainder of the Contract Amendment items includes a Credit for Trees deleted from the scope, installation of new Parking Lot Light Fixtures on Existing Poles, and Fabrication & Installation of Handrails at Steps.

Contract Amendment No.1 equaled \$69,695 and was under the threshold allowing approval by the Directors of General Services and Public Works. Contract Amendment No. 2 equaled \$69,745. Contract Amendment No. 3 equaled \$150,858. With Amendment No. 4 equaling -\$17,143, the changes to date total \$273,155.

The project was completed on January 24, 2006, for the total contract amount of \$2,447,563, which is inclusive of the original contract amount and all four amendments as shown above. There are no claims outstanding and final retention payment has been made to the contractor.

Mandates and Service Levels:

No change in service level.

Fiscal and Facilities Impacts:

The project is fully funded. Various Public Works funds will reimburse Capital Outlay for the funds allocated to design and construct this project. Funds for this contract have been appropriated and are available in Fund 2870, Dept. 054, Line Item 6000, Program Foster/Admin, Project 8643. It is shown in the Public Works' Department Summary as *Capital Improvements* on page D-308 of the Santa Barbara County Budget for FY 2005-2006. The \$10,000/month savings from existing lease costs will offset reimbursement of the Capital Outlay.

Special Instructions:

Please forward the duplicate original Amendment and a copy of the Minute Order to Grady Williams, General Services Department, Facilities Services Division, Courthouse East Wing. Please also send the Notice of Completion to the Recorder for recordation with a copy to Grady Williams.

Board letter prepared by Grady Williams, P.E., Project Manager