



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Social Services  
Department No.: 044  
For Agenda Of: 6/20/17  
Placement: Administrative  
Estimated Time:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

**TO:** Board of Supervisors

**FROM:** Department Daniel Nielson, Social Services Director  
Director(s) (805) 346-7101  
Contact Info: Amy Krueger, Adult & Children Services Deputy Director  
(805) 346-8351  
Barbara Finch, Child and Adult Network Director  
(805) 681-4678

**SUBJECT:** Agreements with Family Service Agency of Santa Barbara County for Child Abuse and Neglect Prevention Services and Intensive In-Home Supportive Services

**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the following agreements with Family Service Agency of Santa Barbara County (FSA):
  - a. Agreement for Services of Independent Contractor for a total contract amount not to exceed \$147,000 for the period of July 1, 2017 through June 30, 2018 for the provision of Child Abuse and Neglect Prevention (Attachment 1);
  - b. Agreement for Services of Independent Contractor for a total contract amount not to exceed \$90,000 for the period of July 1, 2017 through June 30, 2018 for the provision of Child Welfare Services Intensive-In-Home Support Services (CWS I-IHSS) (Attachment 2); and
- b) Find that the proposed actions do not constitute a "Project" within the meaning of California Environmental Quality Act (CEQA), pursuant to Section 15378(b)(4) of the CEQA Guidelines, because they consist of the creation of government funding mechanisms or other government

fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant impact on the environment.

**Summary Text:**

This item is on the agenda in order to receive Board approval for the Chair to execute agreements with Family Service Agency of Santa Barbara County (FSA) dba Santa Maria Valley Youth and Family Center (SMVYFC) to provide Child Abuse and Neglect Prevention Services and Child Welfare Service (CWS) Intensive In-Home Supportive Services (I-IHSS). It is the recommendation of the Department of Social Services (DSS) to authorize and execute these Agreements with FSA.

**Background:**

FSA is a nonprofit human service organization with a mission to strengthen and advocate for families and individuals of all ages and diversities, helping to create and preserve a health community. Established in 1899, FSA continues to improve the health and well-being of the community's most vulnerable children, families, and seniors. Their programs, which serve more than 16,000 people annually, combine clinical expertise, bilingual and bicultural staff, and close collaboration with other agencies.

In prior years, the County has contracted with SMVYFC for both Child Abuse and Neglect Prevention, and CWS I-IHSS. SMVYFC has notified the County that it intends to merge with FSA effective July 1, 2017. SMVYFC intends to retain the same management and staff locally and will run under FSA.

**Agreement for Child Abuse and Neglect Prevention Services:**

DSS is committed to providing family-centered, strength-based child abuse and neglect prevention services in collaboration with its community partners. DSS is also committed to ensure that the available funding is used in the most strategic and integrated fashion to promote a comprehensive system of care that addresses the need for early identification and prevention services that are open and accessible to all families, while linking parents and children to intervention and treatment services as needed. SMVYFC has provided Child Abuse and Neglect Prevention services to the communities of Santa Maria, Orcutt, Guadalupe, Casmalia, and Tanglewood for the past six years.

**Agreement for Intensive In-Home Supportive Services:**

Adult and Children Services branch of DSS has identified the need for Intensive In-Home Supportive Services for children and their families when the children have been placed in the care of the parents by the juvenile court system. Intensive In-Home Supportive Services covers children and their families who are not clients of a mental health clinic and when the children have been placed in the care of their parents under the supervision of the juvenile court system. SMVYFC has provided Intensive In-Home Supportive Services to the Santa Maria area for the past six years.

**Performance Measure:**

Performance Measures for Child Abuse and Neglect Prevention Services:

***Child Abuse and Neglect Prevention performance data as of Third Quarter of Fiscal Year 2016/2017:***

- 85% of families completing the Incredible Years Home Visiting (IYHV) program will increase their level of competency in the domains of Appropriate Discipline, Positive Parenting and Clear Expectations as demonstrated by pre/post scores on the Parenting Practices Interview Summary

Scales. (Target =75%)

- 78% of families completing the IYHV program will increase their scores in the domains assessing the protective factors of Child Development Knowledge and Nurturing & Attachment by a minimum of 15% on the Post-Treatment Protective Factors Survey. (Target=75%)
- 75% of families receiving case management services will achieve an increase of one point on five of the indicators measured by the FDM. (Target = 75%)
- 91% of parents surveyed with the Parent Satisfaction Survey will “agree or strongly agree” that they are satisfied with the services that they received. (Target =75%)

***The following performance measures are included in the current agreement:***

- 75% of families completing the Incredible Years Home Visiting (IYHV) program will increase their level of competency in the domains of Appropriate Discipline, Positive Parenting and Clear Expectations as demonstrated by pre/post scores on the Parenting Practices Interview (PPI) Summary Scales.
- 75% of families completing the IYHV program will increase their scores in the domains assessing the protective factors of Child Development Knowledge and Nurturing & Attachment by a minimum of 15% on the Post-Treatment Protective Factors Survey (PFS).
- 75% of families receiving case management services will achieve an increase of one point on five of the indicators measured by the FDM.
- 75% of parents surveyed with the Parent Satisfaction Survey (PSS) will “agree or strongly agree” that they are satisfied with the services that they received.

**Performance Measures for Intensive In-Home Supportive Services:**

***CWS I-IHSS Performance Data as of Third Quarter of Fiscal Year 2016/2017:***

- 96% of the referrals received shall be responded to by SMVYFC within three (3) business days. (Target = 95%)
- 96% compliance with scheduled appointments by SMVYFC. (Target = 100%)
- 83% of those children/families who receive Intensive In-Home Supportive Services shall be safely maintained in their home environment. (Target=85%)
- 94% of the children/families shall meet identified treatment goals at service termination as evidenced by clinical assessment, observation, and standardized measurement instrument outcomes. (Target = 85%)

**The following performance measures are included in the current agreement:**

- 95% of the referrals received shall be responded to by SMVYFC within three (3) business days.
- 100% compliance with scheduled appointments by SMVYFC.
- 85% of those children/families who receive Intensive In-Home Supportive Services shall be safely maintained in their home environment.
- 85% of the children/families shall meet identified treatment goals at service termination as evidenced by clinical assessment, observation, and standardized measurement instrument outcomes.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>FY2017/18 Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State			
Federal	\$ 114,816.00		
Fees	\$ 32,184.00		
Other: Fund Balance	\$ 90,000.00		
Total	\$ 237,000.00	\$ -	\$ -

**Narrative:**

Appropriations and Funding for **Child Abuse and Neglect Prevention** for Fiscal Year 2017/18 are included in the DSS recommended budget under the Social Programs division. The contract will be fully funded in part by federal funds through the Promoting Safe and Stable Families and through funds from the Children’s Trust Fund.

Approval and execution of **Intensive In-Home Supportive Services** will result in total direct contract expenditures of no more than \$90,000. Appropriations and funding for Fiscal Year 2017-18 are included in the DSS recommended budget under the Social Programs division. This contract will be fully funded by the SB 163 Wraparound Program Reserve Fund Balance.

Execution of these Agreements will not result in additional General Fund contributions.

**Key Contract Risks:**

The risk assessment worksheet has been completed and DSS determined FSA to be medium risk. FSA is insured for General and Professional Liability. DSS has had a positive and productive relationship with SMVYFC. SMVYFC has been providing Child Abuse and Neglect Prevention Services as well as CWS I-IHSS for the last six years. DSS is confident of FSA’s abilities to continue providing services.

**Staffing Impacts:**

<b><u>Legal Positions:</u></b>	<b><u>FTEs:</u></b>
0	0

**Special Instructions:**

Please send one (1) duplicate of each original Agreement, and a copy of the minute order to:

DSS Contracts Unit

C/O Tricia Beebe/Sofia Hadjeri

2125 S. Centerpointe Parkway, 3<sup>rd</sup> Floor

Santa Maria, CA 93455

**Attachments:**

1. Attachment 1 – Agreement – Family Service Agency of Santa Barbara County – Child Abuse and Neglect Prevention Services
2. Attachment 2 – Agreement – Family Service Agency of Santa Barbara County – Child Welfare Services Intensive-In-Home Supportive Services

**Authored by:**

Barbara Finch, Kids Network Division Chief

Jennifer Cera, Adult & Children Services DBS

Tricia Beebe, Contracts Coordinator

Sofia Hadjeri, Contracts Coordinator