



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: September 18, 2018
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, Ph.D., Director
Director(s) Behavioral Wellness, 805- 681-5220
Contact Info: Ana Vicuna, Division Chief of Clinical Operations
Behavioral Wellness, 805- 681-5220

SUBJECT: Department of Behavioral Wellness – State Department of Rehabilitation
Agreement FY 18-21

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form:

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify, and authorize the Director of Behavioral Wellness to execute Agreement No. 30725 with the State Department of Rehabilitation (**DOR**), to access DOR vocational rehabilitation services for County clients up to \$410,000 per year in federal program costs, through a 21.3% “Cash Match” payable by the County, for a total contract amount not to exceed \$261,990 during the period of July 1, 2018 through June 30, 2021;
- B. Authorize the Director of Behavioral Wellness to execute any and all other documents required by the State DOR to carry out the multi-year Agreement, including the contract certification, any data records required, and any subsequent amendments that do not change the substantive terms, dollar amount or duration of the agreement; and
- C. Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guidelines Section 15378(b)(5) since the recommended actions are government administrative activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

Summary Text:

The above referenced item is on the agenda to request approval to allow the Director Behavioral Wellness to execute Agreement No. 30725 with DOR and to allow the Director of Behavioral Wellness

to execute any and all documents required by DOR to carry out the multi-year Agreement. Behavioral Wellness has participated in a cooperative with DOR since 1998 and it has been ongoing to date. Approval of the recommended action will allow Behavioral Wellness to continue to partner with DOR in a cooperative agreement which allows DOR to leverage Behavioral Wellness' cash match funds to secure federal funding and provide employment services to adults in Santa Barbara County with severe and persistent mental illness.

Background:

Behavioral Wellness provides specialty mental health services to Medi-Cal beneficiaries in Santa Barbara County. Some clients are also eligible to receive vocational rehabilitation services from the State Department of Rehabilitation (DOR). This cooperative agreement allows DOR to secure federal funding by leveraging Behavioral Wellness cash match funds to secure additional federal funding for vocational rehabilitation services to serve those clients. If the Department does not enter into this agreement, our clients would lack the support needed to eventually have real employment. An important aspect of client recovery is gaining and maintaining employment and the employment supports and services offered to Behavioral Wellness clients through this program are integral to their recovery process.

Under the previous contract, Behavioral Wellness Rehabilitation Specialists worked closely with DOR Rehabilitation Counselors who provided employment services and supports to eligible Behavioral Wellness clients. Under the current contract, Behavioral Wellness will be paying DOR to perform these services. Services include vocational assessment, education, job placement, supported employment, job coaching, and benefits counseling. DOR also provides funding for local Community Based Organizations who assist clients with resume writing and enhancing job interview skills, reducing barriers to work, and links clients with other community resources. Typically, there are over 130 Behavioral Wellness clients receiving services through this cooperative agreement at any one time.

Performance Measures:

1. Unduplicated DOR clients/Referrals to TMHA and MHA

The previous DOR contract included FYs 15-18. For each year 200 unduplicated clients were projected to be served by the Santa Barbara County Mental Health Cooperative. Of the 200, 15 were to be referred to Transitions Mental Health Association (TMHA) and 30 were to be referred to Mental Health Association in Santa Barbara County (MHA) for Employment Services each Fiscal Year. Table 1 below illustrates the actual numbers referred to each organization per fiscal year.

Table 1.

FY	TMHA (target: 15)	MHA (target: 30)
15-16	7	22
16-17	15	19
17-18	6	10

2. New Cases/Individual Plan for Employment/Closed Cases

Each Fiscal Year, DOR was expected to open 100 new cases, develop 75 new Individual Plan for Employment (IPEs) and successfully close 30 cases. Table 2 below illustrates the actual numbers for each category during each Fiscal Year.

Table 2.

FY	New Cases (target: 100)	IPEs (target:75)	Closed Cases (target: 30)
15-16	64	38	24
16-17	71	39	11
17-18	47	33	15

3. Vocational Assessment Service (VAS) Service Outcomes

During each Fiscal Year, it was expected that 70 DOR clients would receive Vocational Assessment Services (VAS). During FY 15-16, 70 clients received VAS services; during FY 16-17 100 clients received VAS services; during 17-18, 3 clients received VAS services.

4. Personal, Vocational, Social Adjustment (PVSA) Service Outcomes

During each Fiscal Year, DOR expected to serve 100 clients with Personal, Vocational, Social Adjustment (PVSA) Services. During FY 15-16, 140 DOR clients received PVSA services; during FY 16-17, 144 DOR clients received PVSA services; during FY 17-18, 45 clients received PVSA services.

5. Employment Services (TMHA) Service Outcomes

It was also estimated that during each FY, the DOR counselor for Employment services would refer a total of 15 DOR clients to TMHA and that 15 DOR clients would receive Intakes, 14 DOR clients would receive Employment Preparation Services (EPS), 8 DOR clients would receive Job Development Services (JDS), 8 DOR clients would be placed in competitive employment consistent with their IPE goal and 6 DOR clients would achieve a successful outcome of this service. Table 3 below, illustrates the number of clients who actually received services for each category per Fiscal Year.

Table 3.

FY	Intakes (target: 15)	EPS (target: 14)	JDS (target: 8)	Competitive Employment (target: 8)	Successful Outcome (target: 6)
15-16	12	7	7	5	4
16-17	28	19	19	13	9
17-18	NYD*	NYD	NYD	NYD	NYD

*Not Yet Determined as the Goal Numbers have not yet been received from organizations.

6. Employment Services (MHA) Service Outcomes

DOR estimated that during each FY, the DOR counselor for Employment services would refer a total of 30 DOR clients to MHA and that 30 DOR clients would receive Intakes, 28 clients would receive Employment Preparation Services, 12 DOR clients would receive Job Development Services, 12 DOR clients would be placed in competitive employment consistent with their IPE goal and that 8 DOR clients would achieve employment resulting in a successful closure. Table 4 below, illustrates the number of clients who actually received services for each category per Fiscal Year.

Table 4.

FY	Intakes (target: 30)	EPS (target: 28)	JDS (target: 12)	Competitive Employment (target: 12)	Successful Outcome (target: 8)
15-16	30	19	19	16	20
16-17	21	13	13	10	8
17-18	NYD*	NYD	NYD	NYD	NYD

*Not Yet Determined as the Goal Numbers have not yet been received from organizations.

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>		
General Fund	\$ -	\$ -	\$ -		
State	\$ 87,330.00	\$ 87,330.00	\$ 87,330.00		
Federal		\$ -			
Fees	\$ -	\$ -	\$ -		
Other:	\$ -	\$ -	\$ -		
Total	\$ 87,330.00	\$ 87,330.00	\$ 87,330.00		

Narrative: This is a Cash Match agreement. The Department of Behavioral Wellness will pay \$87,330 per year in state funds as the State match for DOR’s vocational rehabilitation services to BeWell clients.

Special Instructions:

Please return one scanned (1) Minute Order to qilopez@co.santa-barbara.ca.us.

Attachments:

Attachment A: FY 18-21 State Department of Rehabilitation Agreement

Authored by: Q.Lopez