

**ADMINISTRATIVE AGENDA**  
**BUDGET REVISIONS**

010/18/05

Requires 4/5 Votes

**CONTINGENCY REVISIONS**

None

**REVENUE REVISIONS**

Requires 4/5 Votes

Transfer No: 103732

Courts Special Services \$55,757 Total

Court Special Services: Increase in Contractual Services Budget for Collections Program (delinquent payments) fully offset by State Reimbursement Revenue.

Transfer No: 2005552

General Services \$106,692 Total

General Services: Payment to General Services from the Air Pollution Control District for the remaining debt of \$106,692 on the Casa Nueva Building.

Transfer No: 2005629

Parks Department \$9,503 Total

Parks Department: Appropriate unanticipated revenue to two Parks Department capital projects and reimburse Parks Department operating budget for maintenance of Goleta Beach Pier form Goleta Pier Trust Fund.

Transfer No: 2005647

General County Programs \$715,000 Total

General County Programs: Redevelopment Agency Board of Directors work plan. Approval 8/16/05.

Transfer No: 2005653

County Executive Office, Human Resources \$228,385 Total

County Executive Office, Human Resources: Move Equal Employment Opportunity/Affirmative Action (EEO/AA) and Human Relations Commission (HRC) from County Executive Office to Human Resources, per Board of Supervisors' direction during FY 05/06 Budget Hearings.

Transfer No: 2005661

Auditor-Controller \$20,000 Total

Auditor-Controller: Complete office remodel in Santa Barbara and add two new workstations in Santa Maria Office.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION  
IN THE AUDITOR-CONTROLLER'S OFFICE)

**Contingency Fund Detail**  
**10/18/2005**

<b>Beginning Balance (FIN), 7/31/05</b>	<b>\$872,115.00</b>
<b>General Fund Contingency Transfers:</b>	
<b>08/09/05 - 2005571 General County Programs</b>	<b>(\$34,351.00)</b>
<b><u>Ending Total Remaining General Fund Contingency Balance</u></b>	<b>\$837,764.00</b>