

Budget Journal Entry

Document Number: BJE - 0011040
 Document Description: CHD: FY 25-26 AmerisourceBergen Corp Pharmaceuticals Increase
 Post On: 5/12/2026

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 5/12/2026 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: CHD - FY 25-26 AmerisourceBergen Drug Corp Pharmaceuticals Agreement

Budget Action: Increase appropriations of \$1,705,300 in the County Health Department, Health Care Fund for Services and Supplies funded by unanticipated revenue from Medi-Cal Services of \$1,100,000, Medicare Fees of \$105,300 and release of Restricted Health Care Program fund balance of \$500,000.

Justification: County Health has experienced an increase in the price of pharmaceuticals. The Board is being asked to approve the increase to the AmerisourceBergen agreement by \$1,705,300 for FY 25-26 to continue to procure pharmaceuticals for CHD's 340B Contracted Pharmacies and in-house pharmacies funded by an increase in Medi-Cal revenue, Medicare revenue and a release from Health Care fund balance.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		30 - Charges for Services	1,205,300.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	1,705,300.00
0042 - Health Care	041 - Public Health		92 - Changes to Restricted	500,000.00	0.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>1,705,300.00</u>	<u>1,705,300.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	5552	1,100,000.00		1722			202606	FY 25-26 AmerisourceBergen pharmaceuticals Increas
0042	041	2420	5555	105,300.00		1722			202606	FY 25-26 AmerisourceBergen pharmaceuticals Increas
0042	041	2420	9743	500,000.00		3001			202606	Release Fund Bal- FY25-26 AmeriBer pharmaceuticals
0042	041	2530	7405		1,705,300.00	1722			202606	FY 25-26 AmerisourceBergen pharmaceuticals Increas
Total				<u>1,705,300.00</u>	<u>1,705,300.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Amber Bermond		041-Public Health	4/23/2026 10:23:12 AM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	4/23/2026 11:49:19 AM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	4/29/2026 4:55:34 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/30/2026 7:44:53 AM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	4/30/2026 10:18:40 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/30/2026 11:22:18 AM	Y