



Transfer No: 2005995

General County Programs \$150,000 Total

Designate \$150,000 for Comprehensive Planning carryover of unfinished projects to FY 06-07.

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Transfer No: 2005996

General County Programs \$424,027 Total

This Budget Revision Request recognizes unanticipated revenue (\$11,503), establishes the Appropriation to pay for an appeal (\$12,600), and releases designation to pay for "Spruce Up for Kids Day" (\$399,924).

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Transfer No: 2006003

Public Works – Capital Outlay **\$220,900 Total**  
**~~\$200,900 Total~~**

Transfer appropriation between fixed asset line items, **\$220,900** for the Public Works North County Service Center Building.

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Transfer No: 2006016

Court Special Services \$50,000 Total

Designate FY 05-06 Fixed Assets Budget of \$50,000 to FY 06-07 for the upgrade to the interactive Voice/Web Response System.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)

**Contingency Fund Detail  
06/20/2006**

<b>Beginning Balance (FIN), 7/31/05</b>	<b>\$872,115.00</b>
<b>General Fund Contingency Transfers:</b>	
08/09/05 - 2005571 General County Programs	(\$34,351.00)
11/15/05 2005624 - General Services	(\$108,065.00)
12/06/06 2005725 - General County Programs	(\$20,000.00)
1/17/06 - 2005731 - Planning and Development	(\$90,000.00)
1/17/06 - 2005749 - Parks Department	(\$100,000.00)
1/17/06 - 2005777- General County Programs	(\$7,274.00)
2/21/06 - 2005808 - Public Defender	(\$37,000.00)
3/21/06 - 2005821 - General Services	(\$187,364.00)
3/21/06 - 2005826 - General Services	(\$30,000.00)
6/6/06 - 2005959 - Parks Department	(\$75,000.00)
<b><u>Ending Total Remaining General Fund Contingency Balance</u></b>	<b>\$183,061.00</b>