



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Behavioral Wellness  
**Department No.:** 043  
**For Agenda Of:** June 18, 2019  
**Placement:** Administrative  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors

**FROM:** Department Alice Gleghorn, PhD, Director  
Director(s) Behavioral Wellness, 681-5220  
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations  
Behavioral Wellness, 681-5220

**SUBJECT:** Behavioral Wellness - First Amendment to FY 18-19 and FY 18-21 Family Service Agency Contract

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a **First Amendment BC 18-244** for FY 18-19 for Services of Independent Contractor with **Family Service Agency of Santa Barbara County** (a local vendor), to update the mental health services contract provisions for compliance with state and federal regulations, the Mental Health Statement of Work, and the Performance Measures for the provision of Children's Mental Health Services, with no change to the Maximum Contract Amount of \$1,823,133 through June 30, 2019.
- B. Approve and authorize the Chair to execute a **First Amendment BC 19-153** for FY 18-21 for Services of Independent Contractor with **Family Service Agency of Santa Barbara County** (a local vendor), to increase the current amount of the contract of \$1,517,062 for the provision of substance use disorder services by **\$308,370**, inclusive of \$78,170 for FY 18-19, \$115,100 for FY 19-20, and \$115,100 for FY 20-21 and **\$3,168,606** inclusive of \$1,584,303 for FY 19-20 and \$1,584,303 for FY 20-21 for mental health services, for a Maximum Contract Amount not to exceed **\$4,994,038** through June 30, 2021.

- C. Approve and authorize the Chair to delegate to the Director of Behavioral Wellness or her designee the authority to reallocate funds between funding sources at their discretion during the term of the agreements without altering the Maximum Contract Amount or requiring a formal amendment to the agreements per Exhibit B-1 MHS of the agreements, subject to the Board's ability to rescind this delegated authority at any time.
- D. Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

**Summary Text:**

The Santa Barbara County Department of Behavioral Wellness (BeWell) provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Approval of the recommended actions will allow BeWell to update contract language for compliance with state and federal regulations, to incorporate mental health services into one a single multiyear FY 18-21 contract, and to delegate authority to the Director of Behavioral Wellness or her designee, to reallocate funds between funding sources at their discretion during the term of the agreement without altering the Maximum Contract Amount or requiring a formal amendment to the agreement per Exhibit B-1 MHS of the agreements for mental health and substance use disorder services.

**Background:**

Under the FSA FY 18-19 Board Contract 18-244, FSA provides mental health services to children with Serious Emotional Disturbances (SEDs) and their families in the Lompoc and Santa Barbara areas. Services aim to improve client and family functioning and to reduce risk of placement outside of the home or community, individual and group counseling to clients through their School-Based Services program and brief therapy to adults and children and their families in an outpatient setting.

This First Amendment for FY 18-19 BC 18-244, being considered for approval by the Board updates language for compliance with state and federal regulations and updates the Program Goals and Outcomes and Measures of specialty mental health services to children and to adults with serious mental illness. Due to unanticipated changes to the Child and Adolescent Needs and Strengths (CANS) tool it requires modification to Exhibit E, Program Goals. Also due to unanticipated lower need for foster care Pathways services, reallocation of funds is being requested to Managed Care, Intensive in Home program service and School Based Counseling Carpinteria START. FSA is seeing more need Countywide in those areas to maintain the child at the lowest levels of care. The changes do not increase the maximum amount of the contract or amend the ADP portions of the FY 18-19 agreement (BC 18-244).

Under FSA FY 18-21 Board Contract 19-153, FSA provides DMC-ODS, outpatient alcohol and other drug treatment to adolescents and TAY clients at their Santa Maria site and Primary Prevention Family Support Services countywide at three locations to youth and families. This First Amendment to BC 19-153 FY 18-21 is being considered for approval to add substance use disorder services, and funding for Intensive Outpatient Services (IOS) ASAM Level 2.1, adds carryover Prevention funds from FY 18-19 Contract 18-244, updates language for compliance with state and federal regulations, and adds mental health services to the agreement.

**Contract Renewals and Performance Outcomes:**

**ADP:** FSA served an average of 26 adolescents in treatment per quarter. FSA has met or exceeded three of the four outcome goals (initiation, engagement and retention); the successful completion of treatment goals has not been met, but is improving. The challenges to meeting this goal are due to providing services to Child Welfare Services referral, of very high risk adolescent client having myriad of needs and utilizing intensive services.

**Mental Health:** FSA provided services to children and youth in Intensive In-Home, Managed Care, School-Based Counseling, Helping Others Parent Effectively, and Support, Treatment, Advocacy and Referral Team. FSA performed well in terms of achieving and even exceeding contractual goals related to: New Out-of-Home Placements, Purposeful Activity, Incarcerations, Inpatient Admissions and Stable/Permanent Housing; FSA had mixed results with goals related to CANS.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Cost FY 18-19:</u></b>	<b><u>Cost FY -19-20</u></b>	<b><u>Cost FY 20-21</u></b>
General Fund			
State	\$ 219,581	\$ 1,138,719	\$ 1,138,719
Federal	\$ 219,581	\$ 1,138,719	\$ 1,138,719
Fees			
Other:			
Total	\$ 439,162	\$ 2,277,438	\$ 2,277,438
<b>Total FY 18-21</b>			<b>\$ 4,994,038</b>

Narrative: The above referenced contracts are funded by State and Federal funds. The funding sources are included in the FY 18-19 Adopted Budget. For FY 19-20 and FY 20-21 the budget is contingent on Board approval. Adoption of Board Action (a) does not impact the budget.

**Key Contract Risks:**

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

**Special Instructions:**

Please email one (1) complete executed contract and one (1) minute order to Denise Morales: [dmorales@co.santa-barbara.ca.us](mailto:dmorales@co.santa-barbara.ca.us) and to [bwellcontractsstaff@co.santa-barbara.ca.us](mailto:bwellcontractsstaff@co.santa-barbara.ca.us).

**Attachments:**

- Attachment A: FSA FY 18-19 BC 18-244 AM1
- Attachment B: FSA FY 18-21 BC 19-153 AM1
- Attachment C: FSA FY 18-19 BC 18-244
- Attachment D: FSA FY 18-21 BC 19-153

**Authored by:**

D. Morales