

County of Santa Barbara - SOUTH

Five Year Measure A Program of Projects (FYs 25/26 to 29/30)

Measure A Local Street and Transportation Improvements Submittal Form (Figures in \$1000's)

	(Figures in \$1000's)													
Local Street & Transportation Improvements				Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 24/25 Actual Expenditures	Carryover from FY 23/24	Carryover from FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non- Measure A Revenues	Grand TOTAL
Maintenance, Improvement or Construction of Roadways & Bridges														
Roadway Maintenance and Repair	\$1,199		\$640	\$3,156	\$3,206	\$3,156	\$3,156	\$3,256	\$15,931	\$1,250	\$5,250		\$6,500	\$22,431
Capital Projects and Grant Matching Funds				\$412	\$107	\$219	\$388	\$563	\$1,689	\$500	\$10,566		\$11,066	\$12,755
Bridge and Large Culvert Projects				\$100	\$50	\$100	\$100	\$100		\$1,500	\$600	\$900	\$3,000	\$3,450
Class II Bikeway Maintenance (50% ATP match)				\$50	\$50	\$50	\$50	\$50	\$250					\$250
Urban Forestry Street Tree Program														
Trees and landscaping maintenance and replacement	\$704			\$400	\$400	\$400	\$400	\$400	\$2,000		\$600		\$600	\$2,600
Traffic Management														
Signs, striping, and guard rail	\$164			\$250	\$200	\$250	\$250	\$150	\$1,100		\$600	\$325	\$925	\$2,025
Intersection and bikeway signals and lighting	\$14			\$100	\$100	\$100	\$100	\$100	\$500					\$500
Landscaping Maintenance														
Walkway, median and other landscape maintenance				\$200	\$200	\$200	\$200	\$200	\$1,000					\$1,000
TOTAL	\$2,080		\$640	\$4,668	\$4,313	\$4,475	\$4,644	\$4,820	\$22,920	\$3,250	\$17,616	\$1,225	\$22,091	\$45,011

For Santa Barbara County Only
Class 2 Bikeway Maintenance
Expenditure - Count as
Alternative Transportation
Expenditure
\$125
\$125

Alternative Transportation Expenditures				Measure A Revenues					Non-Measure A Revenues				Total Project Cost	
Project Descriptions	FY 24/25 Actual Expenditures	Carryover from FY 23/24	Carryover from FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non- Measure A Revenues	Grand TOTAL
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
Pedestrian Facility Improvements	\$99			\$123	\$145	\$162	\$180	\$199	\$808		\$2,000		\$2,000	\$2,808
Sidewalk Replacement Partnership Program	\$13			\$50	\$75	\$75	\$75	\$75	\$350	\$398	\$100		\$498	\$848
Local Matching Funds for Bike/Ped Projects				\$300	\$200	\$200	\$200	\$200	\$1,100					\$1,100
Safe Routes to School Improvements														
School Zone Striping				\$5	\$5	\$5	\$5	\$5	\$25		\$750		\$750	\$775
Reduced Transit Fares for Seniors & Disabled														
Easy Lift and other transit matching funds	\$37			\$80	\$85	\$90	\$95	\$100	\$450					\$450
Bus and Rail Transit Services and Facilities														
Bus Stop Maintenance/Enhancement				\$10	\$10	\$10	\$10	\$10	\$50					\$50
Education and Incentives Designed to Reduce Single Occupancy Vehicle Trips														
Bike/Ped Education				\$40	\$40	\$40	\$40	\$40	\$200					\$200
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$149			\$608	\$560	\$582	\$605	\$629	\$2,983	\$398	\$2,850		\$3,248	\$6,231

Alternative Transportation Summary	\$	%	
TOTAL MEASURE A ALLOCATION (FY 2025/26 TO 2029/30)	\$25,903,531		
MINIMUM ALTERNATIVE TRANSPORTATION EXPENDITURES			
PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2029/30 FOR FISCAL YEARS	\$2,590,353	10%	
2025/26 THROUGH 2029/30			
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	\$3,108,424		
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION		12%	