



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: May 6, 2014
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Director and Health Officer
Director Public Health Department
Contact Info: Nancy Lapolla, MPH 681-5274
Director Emergency Medical Services Agency

SUBJECT: Grant for Public Health, Pandemic, and Hospital Emergency Preparedness

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors considers the following recommendations regarding public health emergency preparedness planning:

- a) Approve and delegate authorization to the Public Health Department Director to execute Agreement No. EPO 13-45R, including Lobbying Certificate (Exhibit D(F)) and Non-Supplantation Certification (Exhibit E), with California Department of Public Health Emergency Preparedness Office for 2013-14 CDC Public Health Emergency Preparedness (PHEP), State General Fund (GF) Pandemic Influenza, and HHS Hospital Preparedness Program (HPP) funding in a total amount, including FY 2012-13 Carry-Forward amounts, not to exceed \$835,362.
- b) Approve a Budget Revision Request #0003284
- c) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

The item is on the agenda to execute a grant agreement with the California Department of Public Health Emergency Preparedness Office. This Agreement, EPO 13-45R, supersedes the original Agreement EPO 13-45 to include Carry Forward funds from Fiscal Year 2012-13 which were approved in that year, but not used by the Public Health Department's Public Health Emergency Preparedness Program. The Agreement combines funding from three (3) state and federal agencies as outlined on Page 2.

| Grant | Allocation | Funding Source | Period | Amount | Grant Purpose |
|--|-------------------|---|---------------------|---------------|---|
| 1. Public Health Emergency Preparedness (PHEP) | Base Allocation | Centers for Disease Control (CDC) | 7/1/13 thru 6/30/14 | \$313,000 | Increase ability of health departments to identify and respond to bioterrorism, infectious disease, natural disasters, and other public health emergencies. |
| 2. PHEP | Carry Forward | CDC | 7/1/12 thru 6/30/13 | \$137,974 | Utilize previously non-expended funds to increase ability of health departments to identify and respond to bioterrorism, infectious disease, natural disasters, and other public health emergencies |
| 3. Hospital Preparedness Program (HPP) | Base Allocation | Assistant Secretary for Prevention and Response | 7/1/13 to 6/30/14 | \$250,908 | Increase surge capacity of hospitals to triage and treat patients in bioterrorism, pandemic influenza, and other medical emergencies. Implement evacuation and mass fatality plans for hospitals. |
| 4. HPP | Carry Forward | Assistant Secretary for Prevention and Response | 7/1/12 thru 6/30/13 | \$58,971 | Utilize previously non-expended funds to increase surge capacity of hospitals to triage and treat patients in bioterrorism, pandemic influenza and other medical emergencies. Implement evacuation and mass fatality plans for hospitals. |
| 5. Pandemic Influenza Preparedness | Local Funding | State General Fund | 7/1/13 to 6/30/14 | \$74,509 | Prepare health departments to respond to pandemic influenza by meeting specific objectives set by the California Department of Health Services (CDHS). |

Background:

Beginning in 2002, PHD received funds to prepare the local health care community to respond to bioterrorism and terrorism, infectious disease, natural disasters, and other public health threats and emergencies. This funding was authorized by Congress through the Public Health and Social Services Emergency Fund (Section 319 of the Public Health Services Act, 42 U.S.C. 247d) for countering potential biological threats to the civilian population. It was provided for under the Department of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002 (Public Law 107-117).

The Centers for Disease Control and Prevention (CDC) administers this funding to states for public health preparedness. The Assistant Secretary for Prevention and Response (ASPR) awards the Hospital Preparedness Program grant to develop and maintain disaster preparedness of the local healthcare system.

Beginning in the FY 2006-07, the state's "California General Fund Pandemic Influenza Funds" provided additional annual funding to county health departments to prepare for pandemic influenza.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Unanticipated revenue from the Hospital Preparedness Program Grant (HPP) and the Public Health Emergency Preparedness Grant (PHEP) is a carry forward of unspent funds in the amount of \$196,945 from the FY 2012-2013 grant year for a total contract amount in Fiscal Year 2013-2014 of \$835,362. Budget revision Request #0003284 will increase the Fiscal Year 2013-2014 adjusted budget of \$681,280 by \$154,082 for a total budget of \$835,362. This budget total will be included in the budget line for Regulatory Programs and Emergency Preparedness of the Public Health Department shown on page D-108 of the County's Operating Plan Document. There is no increase in the use of the County's General Fund resources as a result of executing this agreement.

Staffing Impacts:

No impact.

This agreement will not result in any additional need for facilities.

Special Instructions:

Please return an electronic Minute Order to phdcu@sbcphd.org.

Attachments:

Agreement No. EPO 13-45R with California Department of Public Health

Budget Revision Request #0003284

Authored by:

Jan Koegler, MPH, Program Administrator, Public Health Emergency Preparedness Program