

**Budget Revision Requests  
9/19/2023**

Revision No.: 0008898  
Departments: Probation, Sheriff  
Title: Sheriff's Office CCP One Time Allocations - Freedom to Choose & Onsite Solar  
Budget Action: Increase appropriations of \$154,520 in Probation Department General Fund for Intrafund Expenditure Transfers (+) funded by release of Restricted Local Realignment 2011 fund balance. Increase appropriations of \$154,520 in Sheriff's Office General Fund for Services and Supplies funded by an Intrafund Expenditure Transfer from the Probation Department General Fund.

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Revision No.: 0009280  
Departments: County Executive Office, Fire  
Title: Increase appropriations for Public Safety Power Shut-Off Project  
Budget Action: Increase appropriations of \$160,564.13 in the Fire Department General Fund for Services and Supplies funded by an Intrafund Expenditure Transfer from the County Executive Office General Fund. Increase appropriations of \$160,564.13 in County Executive Office General Fund for Intrafund Expenditure Transfers (+) funded by a release of Committed County Executive Programs fund balance.

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Revision No.: 0009286  
Departments: Public Health  
Title: Public Health: Add budget for Animal Services Santa Maria Shelter Re-Keying Project  
Budget Action: Increase appropriations of \$43,000 in the Public Health Department General Fund for Services and Supplies funded by a release of Restricted Animal Control Programs Fund Balance.

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Revision No.: 0009308  
Departments: General Services  
Title: Re-budget remaining funds for CEO 4th Floor Office Remodel from General Fund to Capital Outlay Fund  
Budget Action: Increase appropriations of \$25,436.00 in General Services Capital Outlay fund for Capital Assets funded by an operating transfer from the General Fund. Increase appropriations of \$25,436.00 in General Services General Fund for Other Financing Uses funded by a decrease to Services and Supplies

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Revision No.: 0009309  
Departments: General Services  
Title: Transfer appropriations from General Fund to General Services Capital Outlay Fund  
Budget Action: Increase appropriations of \$150,000 in General Services Capital Outlay fund for Capital Assets funded by an operating transfer from the General Fund. Increase appropriations of \$150,000 in General Services General Fund for Other Financing Uses funded by a decrease to Services and Supplies

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# Budget Revision Requests

Document Number: BJE - 0008898    Agenda Item:    Agenda Date: 9/19/2023    Approval: BOS 4/5    Has Board Letter: No

Related Event:

Title: Sheriff's Office CCP One Time Allocations - Freedom to Choose & Onsite Solar

Budget Action: Increase appropriations of \$154,520 in Probation Department General Fund for Intrafund Expenditure Transfers (+) funded by release of Restricted Local Realignment 2011 fund balance. Increase appropriations of \$154,520 in Sheriff's Office General Fund for Services and Supplies funded by an Intrafund Expenditure Transfer from the Probation Department General Fund.

Justification: On August 12, 2022 the Community Corrections Partnership (CCP) approved a one-time allocation to fund the Sheriff's Office Freedom to Choose jail pilot program funded by Public Safety Realignment reserve funds from Probation. The program addresses unhealthy behaviors by custody inmates while providing tools to improve coping mechanisms and strengthening prosocial behavior.

On December 2, 2022 the CCP approved a one-time allocation to fund the Sheriff's Office Onsite Solar Training Program funded by Public Safety Realignment reserve funds from Probation. The objective of the program is for participants to gain skills required for entry level positions in the solar industry.

This Budget Revision is to recognize the remaining 50% (\$15,000) of the cost of the Freedom to Choose program and to recognize the cost (\$139,520) of GRID Alternative Solar Training by increasing appropriation in the Sheriff's Office General Fund for Professional Services funded by an Intrafund Expenditure Transfer from the Probation Department General Fund. The initial \$15,000 was included on BJE - 0008798 and fully expended in FY22-23.

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	022 - Probation		85 - Intrafund Expenditure Transfers (+)	0.00	154,520.00
0001 - General	022 - Probation		92 - Changes to Restricted	154,520.00	0.00
Fund: 0001 - General, Department: 022 - Probation Total:				<u>154,520.00</u>	<u>154,520.00</u>
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	154,520.00
0001 - General	032 - Sheriff		80 - Intrafund Expenditure Transfers (-)	0.00	(154,520.00)
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>0.00</u>	<u>0.00</u>

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Rosario Reyes-Garcia	Fund/Department	032-Sheriff Funds	8/31/2023 4:35:14 PM	Y
William Coulson	Fund/Department	032-Sheriff Funds	8/31/2023 4:35:49 PM	Y
Vanessa Escobar	Fund/Department	022-Probation Funds	9/5/2023 1:48:56 PM	Y
Damon Fletcher		022-Probation	9/5/2023 1:50:17 PM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	9/5/2023 9:39:02 PM	Y
Jeremy Pena		061-Auditor-Controller	9/7/2023 8:59:13 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	9/7/2023 11:45:20 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	9/7/2023 12:44:12 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	9/7/2023 3:10:27 PM	Y

# Budget Revision Requests

Document Number: BJE - 0009280    Agenda Item:    Agenda Date: 9/19/2023    Approval: BOS 4/5    Has Board Letter: No

Related Event:

Title: Increase appropriations for Public Safety Power Shut-Off Project

Budget Action: Increase appropriations of \$160,564.13 in the Fire Department General Fund for Services and Supplies funded by an Intrafund Expenditure Transfer from the County Executive Office General Fund. Increase appropriations of \$160,564.13 in County Executive Office General Fund for Intrafund Expenditure Transfers (+) funded by a release of Committed County Executive Programs fund balance.

Justification: This budget revision is necessary to Increase Appropriations of \$160,564.13 in the Fire Department Office of Emergency Management General Fund to fund Public Safety Power Shutoff (PSPS) activities. Funds will be used to contract with a professional consultant to update to the County's Emergency Operations Plan (EOP) with regards to power resiliency. The remaining Funds will be used to update, translate and print disaster recovery guides customized for Santa Barbara County residents.

In December 2019, the Board approved the acceptance of the PSPS allocation in the amount of \$467,271. The period of performance was extended from October 31, 2022 to December 31, 2023. This BJE appropriates the unspent funds allocated for PSPS activities into the current fiscal year.

## Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	012 - County Executive Office		55 - Services and Supplies	0.00	0.00
0001 - General	012 - County Executive Office		85 - Intrafund Expenditure Transfers (+)	0.00	160,564.13
0001 - General	012 - County Executive Office		93 - Changes to Committed	160,564.13	0.00
Fund: 0001 - General, Department: 012 - County Executive Office Total:				<u>160,564.13</u>	<u>160,564.13</u>
0001 - General	031 - Fire		55 - Services and Supplies	0.00	160,564.13
0001 - General	031 - Fire		80 - Intrafund Expenditure Transfers (-)	0.00	(160,564.13)
Fund: 0001 - General, Department: 031 - Fire Total:				<u>0.00</u>	<u>0.00</u>

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Kendall Johnston		031-Fire	8/29/2023 8:59:54 AM	Y
Shawna Jorgensen	Fund/Department	031-Fire Funds	8/29/2023 9:25:26 AM	Y
Dawn Holden	CEO Analyst	All Depts-All Funds	8/30/2023 8:51:51 AM	Y
Anthony Sandoval	Fund/Department	012-County Executive Office Funds	8/30/2023 9:06:40 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	9/7/2023 2:55:19 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	9/7/2023 3:40:44 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	9/7/2023 4:04:33 PM	Y

# Budget Revision Requests

Document Number: BJE - 0009286    Agenda Item:    Agenda Date: 9/19/2023    Approval: BOS 4/5    Has Board Letter: No

Related Event:

Title:            Public Health: Add budget for Animal Services Santa Maria Shelter Re-Keying Project

Budget Action: Increase appropriations of \$43,000 in the Public Health Department General Fund for Services and Supplies funded by a release of Restricted Animal Control Programs Fund Balance.

Justification:    This budget revision increases appropriations of \$43,000 in the Public Health Department General Fund to re-key the Santa Maria Animal Shelter.

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	041 - Public Health		55 - Services and Supplies	0.00	43,000.00
0001 - General	041 - Public Health		92 - Changes to Restricted	43,000.00	0.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>43,000.00</u>	<u>43,000.00</u>

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Stacy Covarrubias	Fund/Department	041-Public Health Funds	8/29/2023 3:52:49 PM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	9/5/2023 1:14:58 PM	Y
Jeremy Pena		061-Auditor-Controller	9/6/2023 4:23:33 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	9/7/2023 8:11:12 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	9/7/2023 12:45:25 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	9/7/2023 3:12:57 PM	Y

# Budget Revision Requests

Document Number: BJE - 0009308    Agenda Item:    Agenda Date: 9/19/2023    Approval: BOS 4/5    Has Board Letter: No

Related Event:

Title: Re-budget remaining funds for CEO 4th Floor Office Remodel from General Fund to Capital Outlay Fund

Budget Action: Increase appropriations of \$25,436.00 in General Services Capital Outlay fund for Capital Assets funded by an operating transfer from the General Fund.  
 Increase appropriations of \$25,436.00 in General Services General Fund for Other Financing Uses funded by a decrease to Services and Supplies

Justification: This budget revision will carry over the budget for the CEO Admin Office Remodel Project. This will transfer the budget from the General Services General Fund to the General Services Capital Outlay Fund. The project was originally funded in the General Fund and was later determined that it qualifies for capitalization and should be managed from the Capital Outlay Fund.

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	063 - General Services		55 - Services and Supplies	0.00	(25,436.00)
0001 - General	063 - General Services		70 - Other Financing Uses	0.00	25,436.00
Fund: 0001 - General, Department: 063 - General Services Total:				0.00	0.00
0030 - Capital Outlay	063 - General Services		40 - Other Financing Sources	25,436.00	0.00
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	25,436.00
Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:				25,436.00	25,436.00

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Toni Bailey	Fund/Department	063-General Services Funds	9/6/2023 5:10:39 PM	Y
Lynne Dible	Fund/Department	063-General Services Funds	9/7/2023 8:49:43 AM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	9/7/2023 9:04:13 AM	Y
Jeremy Pena		061-Auditor-Controller	9/7/2023 9:34:57 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	9/7/2023 12:44:21 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	9/7/2023 12:46:13 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	9/7/2023 3:13:23 PM	Y

# Budget Revision Requests

Document Number: BJE - 0009309    Agenda Item:    Agenda Date: 9/19/2023    Approval: BOS 4/5    Has Board Letter: No

Related Event:

Title:                    Transfer appropriations from General Fund to General Services Capital Outlay Fund

Budget Action: Increase appropriations of \$150,000 in General Services Capital Outlay fund for Capital Assets funded by an operating transfer from the General Fund.  
 Increase appropriations of \$150,000 in General Services General Fund for Other Financing Uses funded by a decrease to Services and Supplies

Justification:    This budget revision transfers funds of \$150,000 from the General Services General Fund Special Project to the General Services Capital Outlay fund for the Santa Maria Public Defender Tenant Improvements Restroom Improvements scope addition and change order. The \$150,000 that is being transferred was set aside for this project in the General Fund originally. This scope addition qualifies for capitalization and therefore will be managed from the Capital Outlay fund.

## Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	063 - General Services		55 - Services and Supplies	0.00	(150,000.00)
0001 - General	063 - General Services		70 - Other Financing Uses	0.00	150,000.00
Fund: 0001 - General, Department: 063 - General Services Total:				0.00	0.00
0030 - Capital Outlay	063 - General Services		40 - Other Financing Sources	150,000.00	0.00
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	150,000.00
Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:				150,000.00	150,000.00

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Brant Markley	Fund/Department	063-General Services Funds	9/1/2023 4:38:20 PM	Y
Toni Bailey	Fund/Department	063-General Services Funds	9/6/2023 5:12:58 PM	Y
Lynne Dible	Fund/Department	063-General Services Funds	9/7/2023 8:51:26 AM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	9/7/2023 9:05:39 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	9/7/2023 12:58:22 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	9/7/2023 3:01:03 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	9/7/2023 3:41:01 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	9/7/2023 3:49:49 PM	Y