



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Treasurer-Tax Collector
Department No.: 065
For Agenda Of: June 21, 2011
Placement: **Administrative**
Estimated Tme: N/A
Continued Item: **No**
If Yes, date from:
Vote Required: **Majority**

TO: **Board of Supervisors**
FROM: Harry E. Hagen, Treasurer-Tax Collector/Veterans' Services
Contact Info: Arlene Diaz, Veterans' Services Manager x2795
SUBJECT: **2011-2012 Veterans' Services Office – County Subvention Program and Medi-Cal Cost Avoidance Program**

County Counsel Concurrence

N/A

Auditor-Controller Concurrence

N/A

Other Concurrence: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Approve and execute the California Department of Veterans Affairs Subvention Certificate of Compliance Fiscal Year 2011/2012.
- B. Approve and execute the California Department of Veterans Affairs Medi-Cal Certificate of Compliance Fiscal Year 2011/2012.

Summary Text:

The California Department of Veterans' Affairs requires counties participating in the funding programs offered through the State to meet certain criteria, as set forth in the **County Subvention Program** and the **Medi-Cal Cost Avoidance Program**. These two documents are prerequisites to obtaining State funding for programs addressing the needs of veterans residing within Santa Barbara County.

The Subvention Certificate of Compliance specifies that the County has appointed a County Veterans Services Officer in accordance with the California Code of Regulations, Chapter 12, Subchapter 4.

The Medi-Cal Certificate of Compliance provides specific State funding and limits the utilization of those funds to the County Veterans' Services budget (budget 065/program 7100).

Background:

The Board’s annual approval and execution of the State of California Department of Veterans Affairs Subvention Certificate of Compliance and the California Department of Veterans Affairs for the Medi-Cal Certificate of Compliance is necessary for participation in these funding programs.

Performance Measure:

The Santa Barbara County Veterans’ Services Officer and the Veterans’ Services Representative will assist Santa Barbara County Veterans seeking Veteran’s benefits, approximately 60 per quarter, through each of the two regional offices.

Fiscal and Facilities Impacts:

It is anticipated that the County will receive \$114,600 during the 2011/2012 fiscal year to offset costs associated with the Veterans’ Services Office program as a result of these Certificates of Compliance, participation in County Subvention Program and the Medi-Cal Cost Avoidance Program.

Fiscal Analysis:

The total cost of providing Veterans’ services is \$286,624 for FY 2011/2012; \$114,600 of the cost will be reimbursed through the State.

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund	\$172,024		\$ -
State	\$114,600		\$ -
Federal	\$ -	\$ -	\$ -
Fees	\$ -	\$ -	\$ -
Other:	\$ -	\$ -	\$ -
Total	\$ 286,624.00	\$ -	\$ -

Staffing Impacts:

No change in programs or service levels.

Legal Positions:

FTEs:

Special Instructions:

After execution by the Board, please return the second set of originals of the Subvention Certificate of Compliance and the Medi-Cal Certificate of Compliance, along with two certified copies of the Minute Order to the Office of the Treasurer-Tax Collector – Santa Barbara Attn: Robert Stassinios.

Attachments:

California Department of Veterans Affairs Subvention Certificate of Compliance
Fiscal Year 2011/2012

California Department of Veterans Affairs Medi-Cal Certificate of Compliance
Fiscal Year 2011/2012

Authored by:

Arlene Diaz, Veterans' Services Manager

cc: