



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 5/3/2011
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors

FROM: General Services Bob Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: **Main Jail A/P Room Conversion; Project #8682 HVAC Phase and Plumbing Phase Notice of Completion (Second District)**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors accept the Notice of Completion for the Main Jail AP Conversion HVAC, Shower & Washroom Reconfiguration.

Summary Text:

This project consisted of reconfiguring the Mechanical system, reconfiguring the Washroom, and the creation of the Shower Room; all required for occupancy of the housing component that has been converted by the Sheriff's Department from the All Purpose (AP) conference room. The Board contract to Smith Electric Service was awarded on September 7, 2010 and was completed on April 1, 2011. The project has been inspected and accepted as complete by the Resident Architect and the General Services Project Manager. There were four (4) change orders. The project was completed within budget.

Background:

The construction of this project addressed the scope required to allow for occupancy of the housing component located in the basement of the main jail, being converted from the All Purpose (AP) conference room. The HVAC Phase portion modified the mechanical system in order to accommodate the converted A/P area and reduce or eliminate hazards. The Plumbing Phase portion reconfigured the shower and washroom portion of the building. As part of the Plumbing Phase portion, plumbing fixtures

were modified to accommodate the conversion and reduce or eliminate hazards. Additionally, the scope of this work included all of the ceramic tile work in the showers and inmate washroom.

The Contractor's Bid Amount was \$197,760.00. The final adjusted cost for the extra work, Change Orders No. 1 through 4 is \$12,141.62. The total cost of the project (Smith Electric Service) is \$209,901.62.

Performance Measure:

With approval of the recommended action, General Services will finalize the Contract with Smith Electric Service.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
COP			\$ 491,700.00
Total			\$ 491,700.00

Narrative:

The total Project Budget including engineering, design, project management, construction, and work performed by SWAP crews is \$491,700.00. The project is fully funded by the County of Santa Barbara Sheriff's Department.

Funds are available in Fund 0030, Dept. 063, Account 8700, Program1930, Project 8682

Special Instructions:

1. Original executed Notice of Completion: Clerk of the Board
2. Minute Order and Copy of executed Notice of Completion: General Services, Capital Projects Division
912 W. Foster Rd., Santa Maria, CA 93455
Attn: Todd Morrison, Project Manager

Attachments:

Notice of Completion

Authored by:

Todd Morrison, AC, Task Manager, (934-6228).