County of Santa Barbara
Department of Housing & Community Development

Draft 2011 Annual Action Plan

Santa Barbara County
Board of Supervisors
April 19, 2011 – Santa Barbara

What is the Action Plan?

- Annual grant application to U.S. Department of Housing and Urban Development three federal entitlement grants:

  - **Community Development Block Grant (CDBG)**

  - **HOME Investment Partnerships Act (HOME)**

  - **Emergency Shelter Grant (ESG)**

- Includes funding reservations for projects during the operating year

- Describes how projects will meet federal objectives and priorities established in Consolidated Plan

- HCD serves as lead agency in the HOME Consortium and CDBG Urban County Partnership
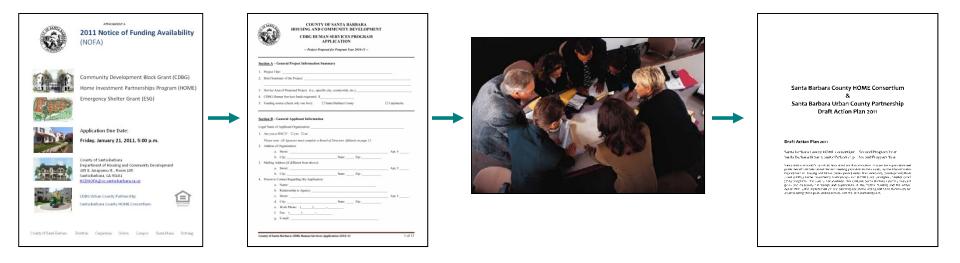
2011 Funding Process

- Notice of Funding Availability (NOFA) published on November 15, 2010

  - **NOFA emailed and mailed to over 200 interested organizations**

  - **Public Notice published in 7 publications of regional circulation**

  - **NOFA Informational portal published on HCD's website**

  - **Two public workshops held by HCD in Santa Maria and Santa Barbara**

- Application period closed on January 21, 2011

HOME Summary

- Capital Loan Committee: Board approved committee including local lender, County Treasurer-Tax Collector representative, County Auditor-Controller representative, Public agency developer and local builder

- $1,137,335 in HOME funding estimated available

- 10 applications for funding received

- $4,162,894 in requests

- 4 projects recommended

2011 HOME Consortium Project Funding Recommendations:

Project	Agency	Requested	Recommended
Santa Rita Village	Surf Development Company / Housing Authority of the County of Santa Barbara	$1,000,000	**$946,059**
Security Deposit Move-in Cost Program	Coalition for Housing Accessibility, Needs, Choices, and Equality (CHANCE)	$80,276	**$80,276**
Dahlia Court II (Expansion)	Peoples' Self-Help Housing Corp	$76,000	**$76,000**
Braddock House	Surf Development Company / Housing Authority of the County of Santa Barbara	$35,000	**$35,000**

CDBG Capital Project Summary

- $964,598 in CDBG Capital Project funding estimated available

- 10 applications for funding received
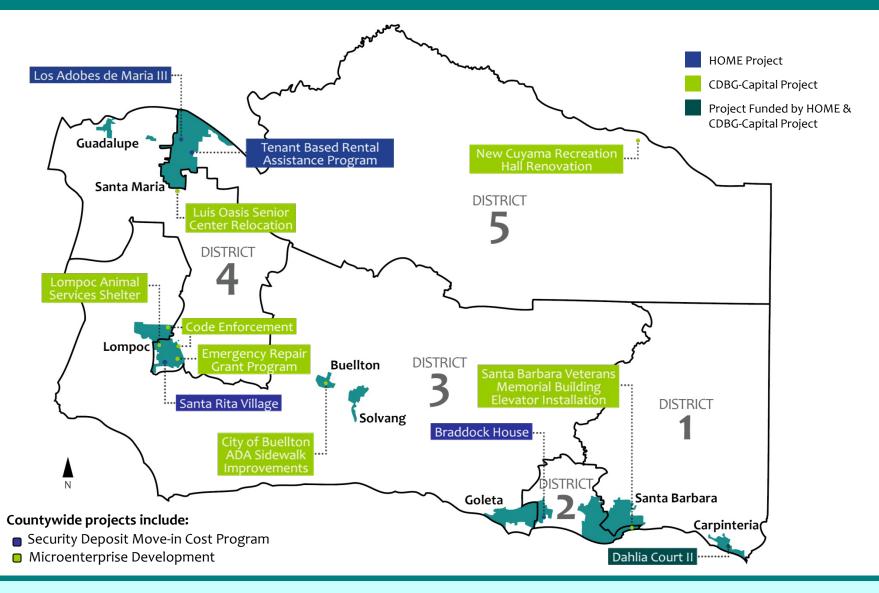
- $2,744,480 in requests

- 6 projects recommended

2011 CDBG Urban County Capital Project Funding Recommendations

Project	Agency	Requested	Recommended
New Cuyama Recreation Hall Renovation	Cuyama Valley Recreation and Park District (agent: County of SB)	$491,000	$350,000
Santa Barbara Veterans Memorial Building Elevator Installation	County of Santa Barbara	$260,000	$260,000
Dahlia Court II (Expansion)	Peoples' Self-Help Housing Corp	$125,000	$125,000
Luis Oasis Senior Center Relocation	Orcutt Area Seniors in Service, Inc.	$250,000	$107,598
Lompoc Animal Services Shelter	Santa Barbara County Public Health Department	$72,000	$72,000
Microenterprise Development	Women's Economic Ventures (WEV)	$50,000	$50,000

HOME & CDBG Capital Project Geographic Distribution

Legend:
- HOME Project
- CDBG-Capital Project
- Project Funded by HOME & CDBG-Capital Project

Map labels:
- Los Adobes de Maria III
- Tenant Based Rental Assistance Program
- New Cuyama Recreation Hall Renovation
- Guadalupe
- Santa Maria
- Luis Oasis Senior Center Relocation
- DISTRICT 5
- DISTRICT 4
- Lompoc Animal Services Shelter
- Code Enforcement
- Emergency Repair Grant Program
- Lompoc
- Santa Rita Village
- Buellton
- Solvang
- DISTRICT 3
- Santa Barbara Veterans Memorial Building Elevator Installation
- DISTRICT 1
- Braddock House
- City of Buellton ADA Sidewalk Improvements
- Goleta
- DISTRICT 2
- Santa Barbara
- Carpinteria
- Dahlia Court II
- N

Countywide projects include:
- Security Deposit Move-in Cost Program
- Microenterprise Development

COUNTY OF SANTA BARBARA CALIFORNIA

2011 CDBG Public Services Summary

- Public Services Review Committee: Sub-committee of the Human Services Commission that included a representative from each of the 5 supervisorial districts

- $191,884 in CDBG Public Services funding estimated available

- 22 applications for funding received

- $454,086 in requests

- 15 projects recommended

2011 County Public Services Funding Recommendations:

Program	Agency	Requested	Recommended
Family Support and Strengthening Program / Family Resource Centers	Santa Ynez Valley People Helping People	$35,000	**$30,000**
Senior Nutrition Program	Community Action Commission of Santa Barbara County	$25,000	**$25,000**
Agency Services Program	Foodbank of Santa Barbara County	$25,000	**$25,000**
North County Rape Crisis & Child Protection Center	North County Rape Crisis & Child Protection Center	$24,000	**$12,000**
Homeless Outreach Program	Carrillo Counseling Services, Inc.	$17,000	**$12,000**

County Public Services Funding Recommendations
(Continued)

Program	Agency	Requested	Recommended
Isla Vista Teen Center	Channel Islands Young Men's Christian Association	$20,000	**$10,000**
Necessities of Life Project Food Pantries	Pacific Pride Foundation	$15,000	**$10,000**
St. Brigid Fellowship Homeless Drop-In Center	Antiochian Orthodox Archdiocese / St. Athanasius Orthodox Church	$31,000	**$10,000**
AIDS Housing Santa Barbara	AIDS Housing Santa Barbara / Sarah House	$9,200	**$9,200**
Peer Street Outreach Program	WillBridge of Santa Barbara, Inc.	$15,000	**$7,500**
Santa Barbara Emergency Shelter	Domestic Violence Solutions for Santa Barbara County	$15,000	**$7,500**
Sexual Assault Counseling Program	Santa Barbara Rape Crisis Center	$12,000	**$6,000**
Doctors Without Walls – Santa Barbara Street Medicine Wrap Around Care Program	Doctors Without Walls – Santa Barbara Street Medicine	$23,400	**$5,800**
Volunteer Program	Community Partners in Caring (CPC)	$6,000	**$5,000**
Housing Advocacy Project (HAP)	Legal Aid Foundation of Santa Barbara County	$21,500	**5,000**

* 11, 884 allocated to *Tenant Displacement Support Activities* (Implementation of County Code Chapter 44)

ESG Summary

- $84,327 in ESG funding estimated available

- 5 applications for funding received

- $120,000 in requests

- All applicants recommended for funding

2011 ESG Funding Recommendations

Program	Agency	Requested	Recommended
Emergency Shelter Services	Good Samaritan / Casa Esperanza	$60,000	**$50,000**
Emergency Shelter Services	Bridgehouse Shelter*	$30,000	**$15,000**
Santa Barbara Emergency Shelter	Domestic Violence Solutions for Santa Barbara County	$10,000	**$7,327**
Willbridge of Santa Barbara	WillBridge of Santa Barbara, Inc.	$10,000	**$7,000**
Transitional Shelter Services	Marks House Shelter*	$10,000	**$5,000**

* Public Services Committee recommended funding shelters contingent on implementation of workout plan with Lompoc Housing & Community Development Corporation by September 2011.

Other HOME Consortium & CDBG Urban County Projects

2011 City of Santa Maria HOME Project Funding Reservations

Program	Agency	Reservation
Los Adobes de Maria III	Peoples' Self-Help Housing Corp	$305,000
Tenant Based Rental Assistance Program	City of Santa Maria	$100,000

2011 City of Lompoc HOME Project Funding Reservations

Program	Agency	Reservation
Santa Rita Village	Surf Development Company / Housing Authority of the County of Santa Barbara	$210,000

2011 City of Lompoc CDBG Capital Project Funding Reservations

Program	Agency	Reservation
Undesignated Public Facilities	City of Lompoc	$281,090
Emergency Repair Grant Program	Catholic Charities	$40,000
Code Enforcement	City of Lompoc	$38,910

2011 City of Buellton CDBG Capital Project Funding Reservations

Program	Agency	Reservation
City of Buellton ADA Sidewalk Improvements	City of Buellton	$100,000

Other CDBG Public Services Programs

2011 City of Carpinteria CDBG Public Services Funding Reservations		
Program	*Agency*	*Reservation*
Youth Education Enhancement	Peoples' Self-Help Housing Corp	$9,632
Carpinteria Club	United Boys & Girls Club of Santa Barbara County	$9,632
Housing the Homeless	Peoples' Self-Help Housing Corp	$8,000
Homeless Inmate Jail Discharge Planning Program	Bringing our Community Home	$1,500
2011 City of Buellton CDBG Public Services Funding Reservations		
Jonata After School Program	Santa Ynez Valley People Helping People	$5,758
Family Support & Strengthening Program / Family Resource Center	Santa Ynez Valley People Helping People	$3,798
Child Care / Preschool Assistance	Bethania Preschool & After School Program	$2,696
2011 City of Solvang CDBG Public Services Funding Reservations		
Family Support & Strengthening Program / Family Resource Center	Santa Ynez Valley People Helping People	$9,574
Child Care / Preschool Assistance	Bethania Preschool & After School Program	$3,192
2011 City of Lompoc CDBG Public Services Funding Reservations		
Lompoc Public Services TBD	City of Lompoc	$80,000

* City of Lompoc CDBG Public Services reservations have not yet been determined

Staff Recommendations:

- Approve funding reservations included in 2011 draft Action Plan.

- Direct staff to finalize 2011 Action Plan, including final funding awards under the HOME, CDBG and ESG programs, and return to the Board on May 10 for approval for final submission to HUD.