

# Budget Revision Request

**BJE 2008028**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2260980**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS"

General County Programs/General Services-Transfer \$171,504 from the SB Operational Area Emergency Services Fund to the General Services Capital Fund for an EOC Communications System.

**Justification:** For all changes, explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet if appropriate. When moving Appropriation, explain why it's available. When Revenue is adjusted, explain the reason for the increase or decrease. For adjustments to General Fund Contingency, explain why no other alternative funding source is available.

The Office of Emergency Services (OES) is recommending the transfer of \$171,504 from the SB Operational Area Emergency Services Fund to the General Services Capital Fund for an OES-EOC communications system. The transfer will be used to assist in paying for a strengthened information technology (IT) and communications system within the proposed EOC. This IT room at the proposed EOC will provide back-up IT services for the County, helping to ensure a continuity of government and assist the proposed EOC in maintaining critical communication systems during major incidents. No impact to the General Fund.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 990 / 0001	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	171,504	00	00
Other Financing Uses	171,504	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	171,504	00	00	00
Other Financing Sources	00	171,504	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Effect on Contingency / RE</b>	<b>-</b>	<b>00</b>	<b>00</b>	<b>00</b>

<b>Departmental Authorization</b> 8-10-09 <i>Jette Y. Christiansson</i> Department Head Date 8/10/09 <i>B. Dejar</i> Department Head Date _____ Department Head Date	<b>Auditor-Controller</b> Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. _____ Auditor-Controller	<b>CEO's Recommendation</b> <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Transfer/Revision in Accordance with Board Policy dated 8/3/93. 8/10/09 Date _____ County Executive Officer	<b>Board of Supervisor's Action</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item _____ Clerk of the Board of Supervisors
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# Journal Entry (On-Line)

Batch ID: 00 2-2683

Treasurer's Cash Type:  
 Receipts (R)  
 Warrants (W)  
 Elec Trf (E)

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Posting Date

Audit Trail # BJE2008028

Document # JE 2260980

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Activity	Area	Depositor	Descr ID
5275		1332		171,504.00								A
5275		0110			171,504.00							A
0001		0110		171,504.00								A
0001	990	2710	5737		171,504.00	6032				EOC		A
0001	990	2810	7901	171,504.00		6032				EOC		A
0001		0110			171,504.00							A
0030		0110		171,504.00								A
0030	063	2710	5910		171,504.00	1930		8666				A
5275		1250		1,350.00								B
5275		0115			1,350.00							B
				687,366.00	687,366.00	Form Totals						

Descr ID Description

A	Transfer funding for EOC Communications System											
B	Eliminate FMV adjustment for SB Oper Area Em Svcs											

Jette Christiansson  
 Form Prepared By  
 Phone # X-3403  
 Date 8-10-09  
 Departmental Authorized Signature  
 Posted By



