Budget Revision Request

Gov. Code Sec. 29125 & 29130

County of Santa Barbara, FIN

2008028 BJE

Budget Journal Entry #

2260980

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS"

Related Journal Entry #

Revised 7/05

General County Programs/General Services-Transfer \$171,504 from the SB Operational Area Emergency Services Fund to the General Services Capital Fund for an EOC Communications System.

Justification: For all changes, explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation, explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Office of Emergency Services (OES) is recommending the transfer of \$171,504 from the SB Operational Area Emergency Services Fund to the General Services Capital Fund for an OES-EOC communications system. The transfer will be used to assist in paying for a strengthened information technology (IT) and communications system within the proposed EOC. This IT room at the proposed EOC will provide back-up IT services for the County, helping to ensure a continuity of government and assist the proposed EOC in maintaining critical communication systems during major incidents. No impact to the General Fund.

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Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 990 / 0001	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00) 00
Services & Supplies	00	00	00) 00
Other Charges	00	00) 00
Fixed Assets	00	171,504 00	00) 00
Other Financing Uses	171,504 00	00	00) 00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	171,504 00	00	00	00
Other Financing Sources	00	171,504 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	- 00	00	00
Departmental Authoriza	ion Auditor-Con	roller CEO's	Recommendation	Board of Supervisor's Actio
tto Y. Christians Department Head Date	Accounting Form	as to Disapprov		Approved Disapproved Date
Department Head Date	<u>69</u>	Transfer/Revision dated 8/3/93.	in Accordance with Board Policy	Agenda
Department Head Date	Auditor-Contr	oller Coun	rfy Executive Officer	Clerk of the Board of Supervisors

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1332	Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	<u>ά</u>	ect Activity	
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0110 171,504.00 171,504.00 083 2710 5910 1,350.00 171,504.00 171,504.00 171,504.00 171,504.00 1,350.00	0001	990	2810	7901	171,504.00		6032					EOC
0110	0001		0110			171,504.00						
1250	0030		0110		171,504.00							
1,350.00 1,350.00	0030	063	2710	5910		171,504.00	1930			8666	8666	8666
Description Communications System Eliminate FMV adjustment for SB Oper Area Em Svcs	5275		1250		1,350.00							
Description Clear Funding for EOC Communications System Eliminate FMV adjustment for SB Oper Area Em Svcs	5275		0115			1,350.00			1 1			
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Description Clear Funding for EOC Communications System Eliminate FMV adjustment for SB Oper Area Em Svcs												
Description Communications System Eliminate FMV adjustment for SB Oper Area Em Svcs						,						
Description Transfer funding for EOC Communications System Eliminate FMV adjustment for SB Oper Area Em Svcs												
	Descr ID	Description			687,366.00	687,366.00	Form Totals					
		Transfer	funding	for EOC Co	ommunications Syster	3					TO CONTRACT	A CAMPAIN
		Eliminate	FMV ac	justment fo	or SB Oper Area Em	Svcs						
						- 4						
		Form Prepared Rv	ared Rv		Phone #	Denartmental Authorized Signature		Date	3	ı		Posted By

County of Santa Barbara, FIN

Budget Journal Entry (On-Line)

Fund

Batch ID: 000-1112-2644

Descr ID Description 0030 0001 0001 0030 OES Communications System for EOC GL Department Account 990 990 063 063 2420 2530 2530 2420 5737 7901 Line Item Account 8700 5910 Debit Amount 343,008.00 171,504.00 171,504.00 Credit Amount 343,008.00 | Form Totals 171,504.00 171,504.00 <u>그</u> 약 Page # 6032 1930 6032 1930 Program Org Unit Posting Date 8666 8666 Project 08/2009 08/2009 08/2009 08/2009 Bdgt Period JE-2260980 Audit Trail # Descr ID ⋗ ➣ ⋗ \triangleright 2008028 Document # BJE

County of Sa. Jarbara, FIN

From Prepared By

X-34 03 Phone #

Departmental Authorized Sir ""re

8-/0-09 Date

Posted By

Date

Jette Christiansson

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