

ANNUAL MEMBER AGENCY UPDATE

County of Santa Barbara

8.16.22

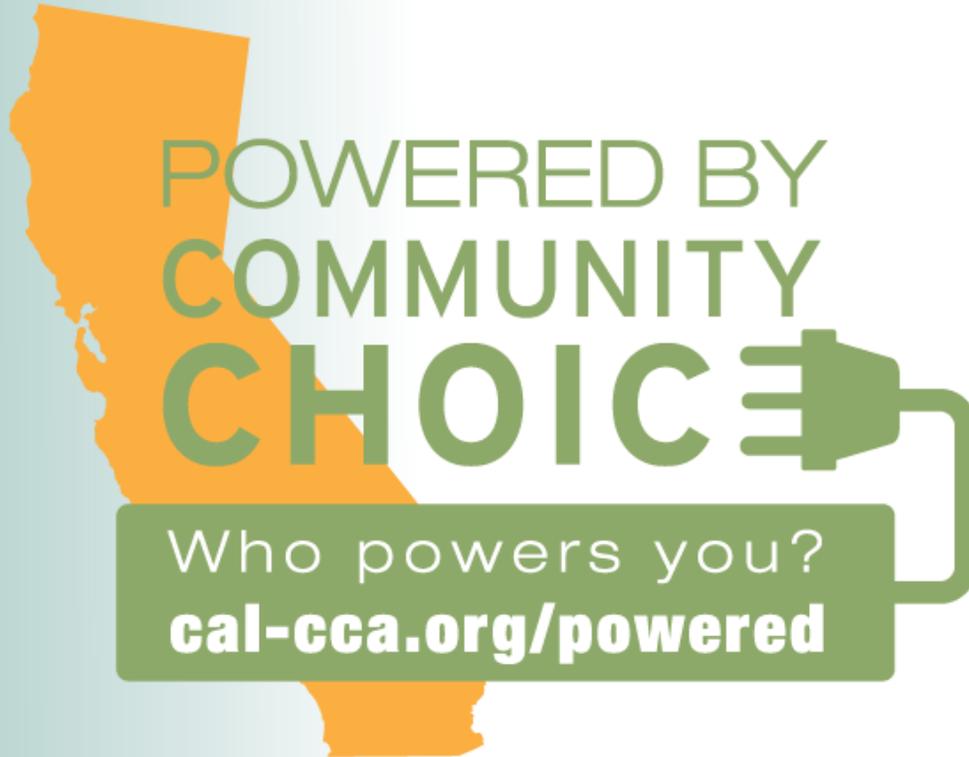


Central Coast
**Community
Energy**

Did You Know?

California's Community Choice Aggregation (CCA) Community

- ⚡ Serves 11 million electricity customers
- ⚡ Supports equity, choice and renewable energy
- ⚡ Is a positive force in 200+ communities



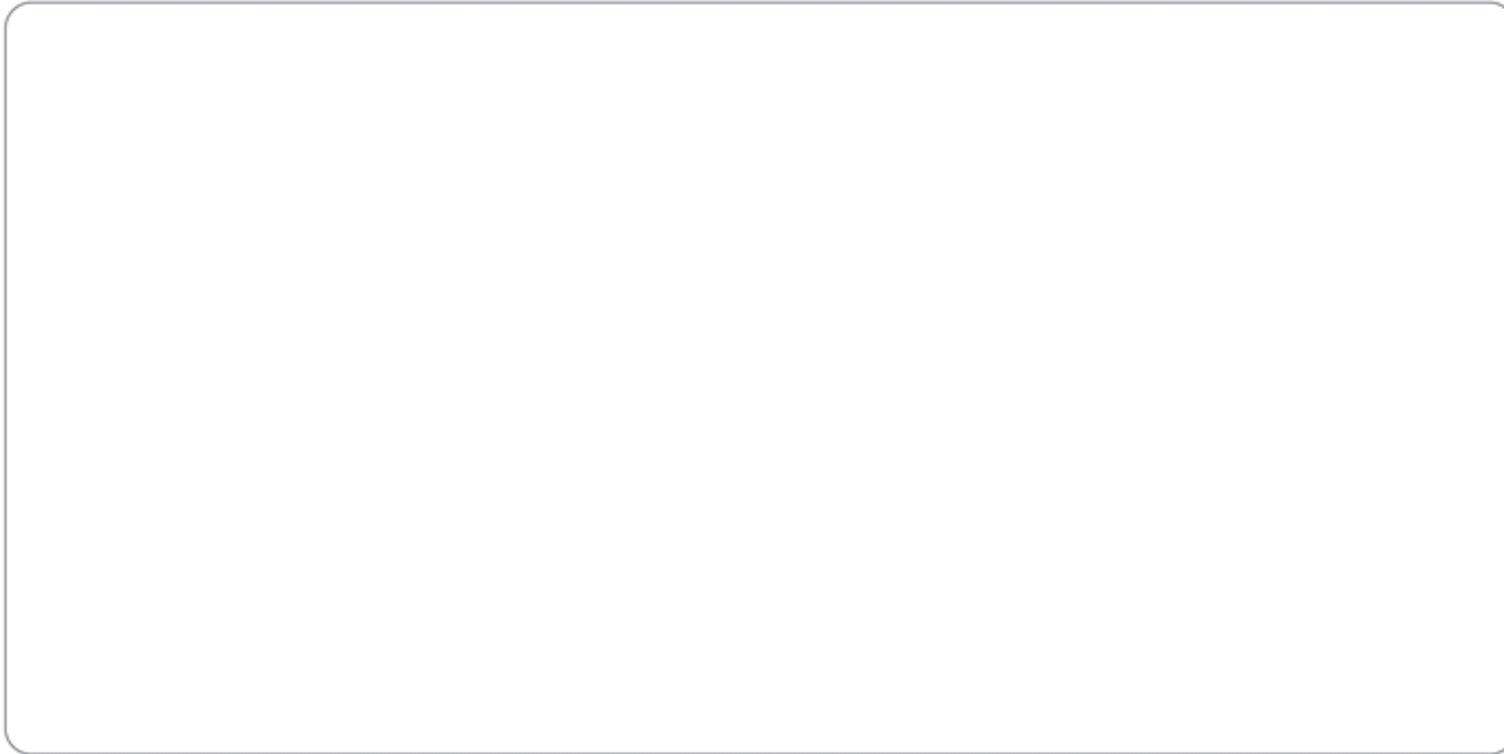
POWERED BY
COMMUNITY
CHOICE

Who powers you?
cal-cca.org/powered

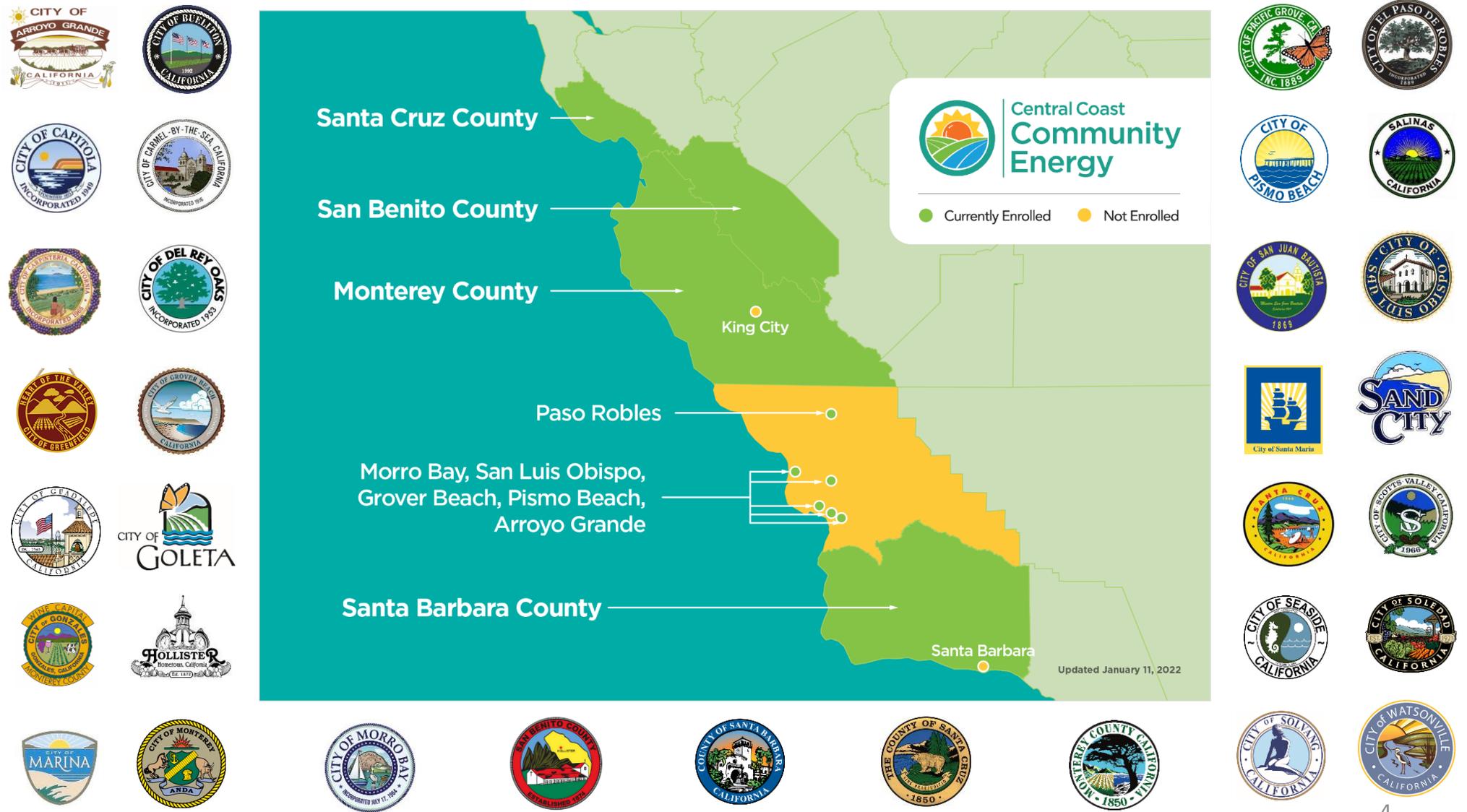


How Does Community Choice Aggregation Work?

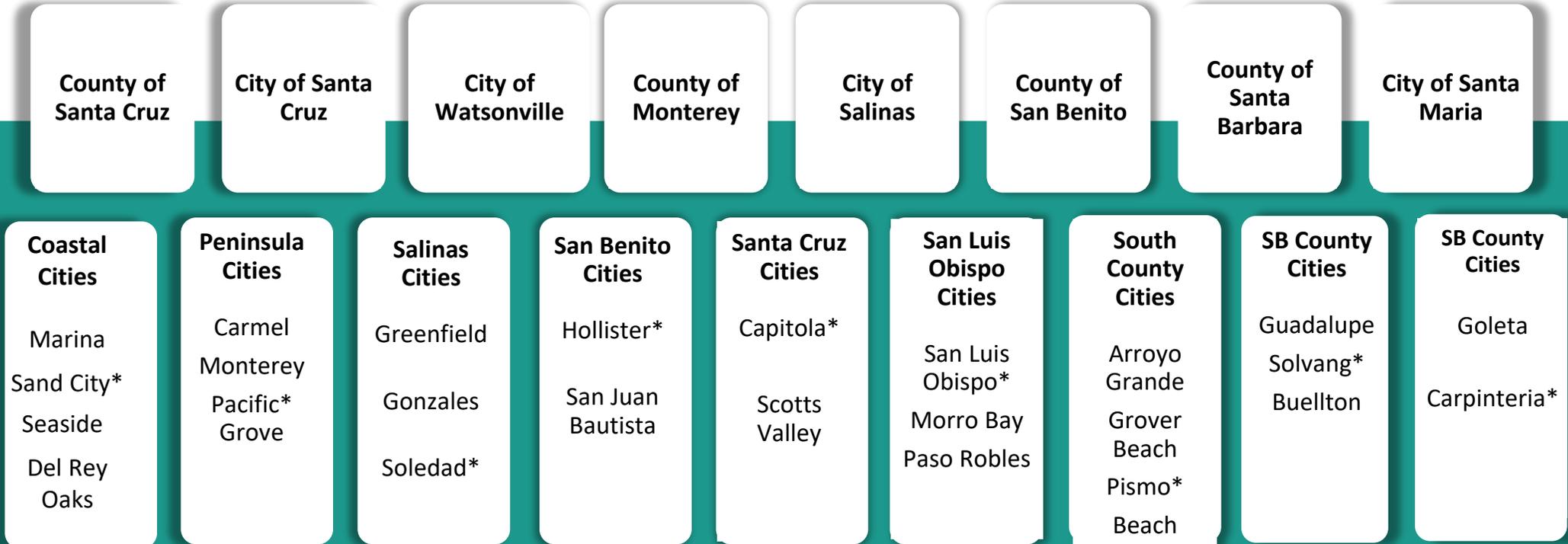
A partnership to support shared customers



SERVICE AREA 33 COMMUNITIES, FIVE COUNTIES & 8,000 + SQ MILES



CCCE GOVERNANCE



Policy Board: Meets 4 Times Annually



Operations Board: Meets 10 Times Annually



Community Advisory Committee: Meets 7 Times Annually

*City representative currently serving in a shared seat.

CCCE ACCOMPLISHMENTS

- 3Cchoice - clean & renewable offering
- 3Cprime - 100% renewable offering
- 95% enrollment

Local Choice



- \$14.1 million - Energy programs
- \$50+ million - Customer benefits
- \$25 million - Resiliency Fund

Economic Vitality



- Contracts with Local Vendors Over \$1,000,000
- 40 full time employees
- 2 offices - Monterey & San Luis Obispo

Local Support



- Received an A rating with S&P
- Over \$150 Million in Rate Stabilization Fund
- Service and Loans Paid Off

Financial Stability



- 453.3 MWs of Renewables - solar, wind, geothermal
- 200 MWs of battery storage
- Pathway to 100% clean & renewable

Clean Energy



CCCE's Pathway to 100% Clean and Renewable by 2030

Supporting Affordable Rates, Increasing Renewable Resources, and Accelerating Greenhouse Gas Reduction

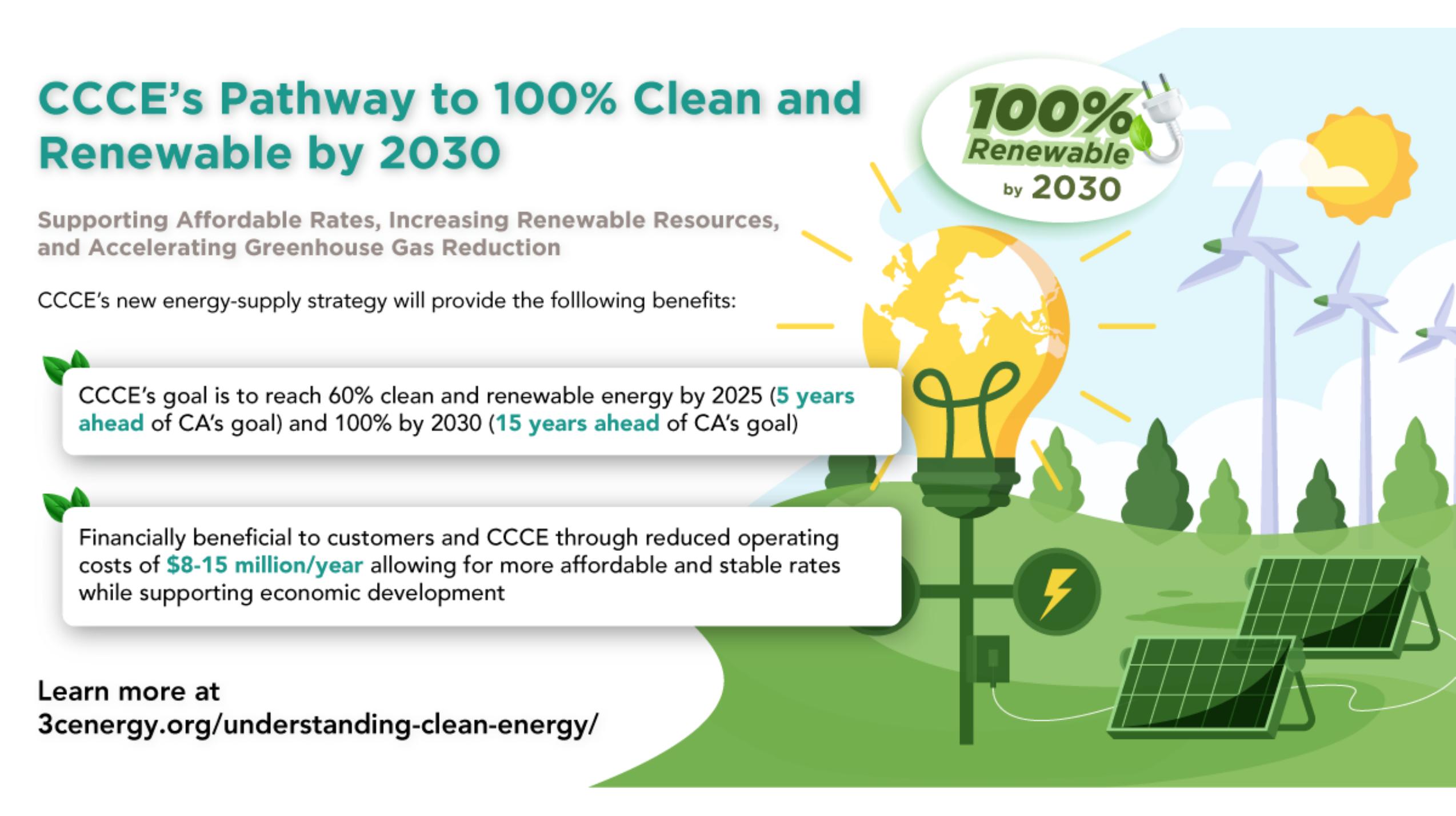
CCCE's new energy-supply strategy will provide the following benefits:

CCCE's goal is to reach 60% clean and renewable energy by 2025 (**5 years ahead** of CA's goal) and 100% by 2030 (**15 years ahead** of CA's goal)

Financially beneficial to customers and CCCE through reduced operating costs of **\$8-15 million/year** allowing for more affordable and stable rates while supporting economic development

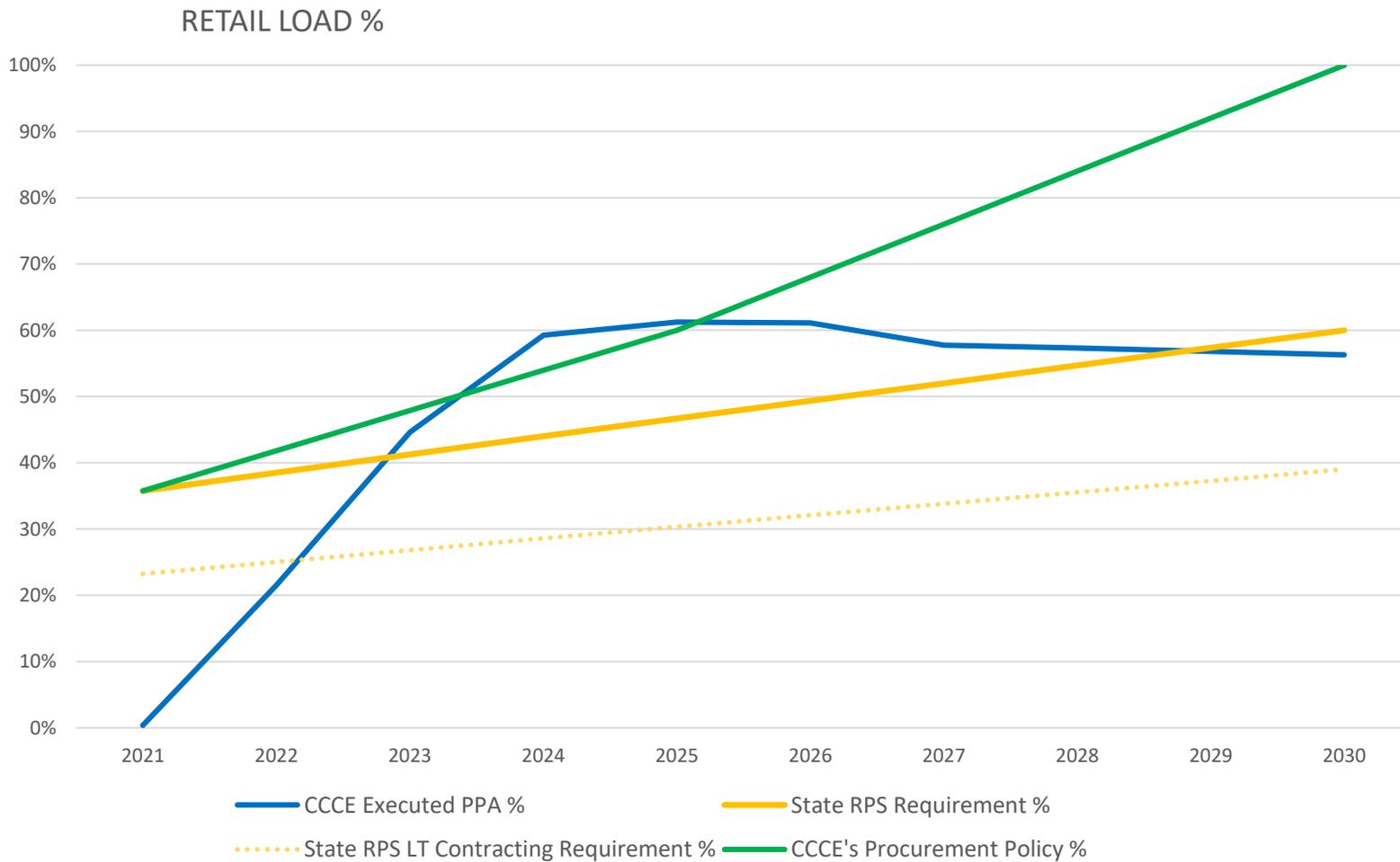
Learn more at
3cenergy.org/understanding-clean-energy/

**100%
Renewable**
by 2030

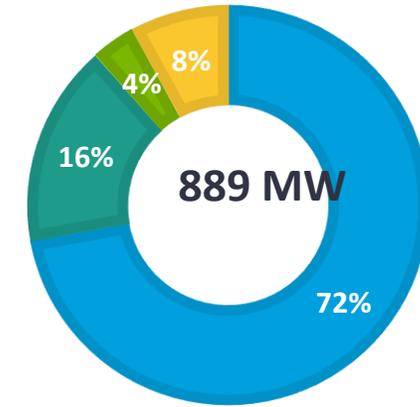


FAST TRACKING NEW ENERGY DEVELOPMENT

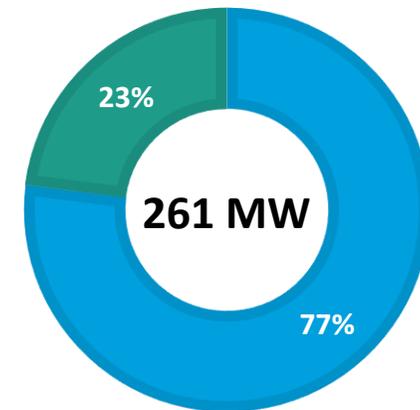
RETAIL LOAD %



■ SOLAR + STORAGE ■ SOLAR ■ WIND ■ GEOTHERMAL



■ SOLAR + STORAGE ■ RA



In 2025, these projects will serve about 61% of CCCE's retail load



HISTORIC RATES & COVID-19 RESPONSE





COUNTY OF SANTA BARBARA

96.57% Enrollment

TOTAL ENROLLED CUSTOMERS

Residential 43,479

Commercial 5,952

Agricultural 1,737

ENERGY PROGRAM FUNDS

Electrify Your Ride \$50,118 (General)

\$150,000 (County)



Central Coast
Community
Energy

ENERGY PROGRAMS

\$1.3 million FY 18/19

\$5.4 million FY 19/20

\$6.2 million FY 20/21

\$14.1 million FY 21/22

4% of operating revenue

Electrification in building and transportation sectors could result in \$3 billion of untapped revenue market-wide

FY 21/22 Energy Programs



Electrify Your Ride - \$2.8 million – NOVEMBER 2021



School Bus Electrification - \$1 million - OCTOBER 2021



Agriculture Electrification - \$600k - OCTOBER 2021



Residential Electrification - \$1.6 million



New Construction Electrification - \$1.5 million – OCTOBER 2021



Reach Code - \$60k



Battery Energy Storage Pilot - \$350k



Summer Readiness - \$400k



Energy Education, Workforce Development and Innovation Grants - \$1 million

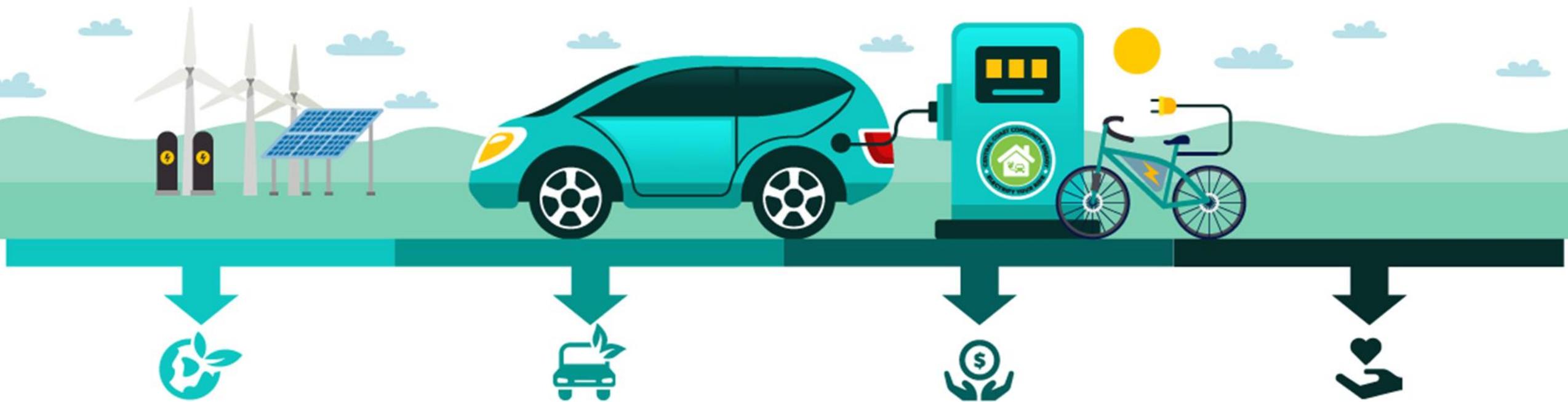


Greenhouse Gas Inventory - \$64k



ELECTRIFY YOUR RIDE

Save on Electric Vehicles, E-Bikes and Chargers for Home and Work



REDUCE EMISSIONS

Transportation is the leading cause of greenhouse gas emissions on the Central Coast. More EVs on the road and greater access to chargers will accelerate EV adoption, reduce emissions, and help our region meet state and regional climate action goals.

ELECTRIC TRANSPORTATION REBATES

\$500 - \$4,000 in rebates available for purchase or lease of new or used electric vehicles, motorcycles, and e-bikes. Additional, stackable state and federal incentives available with up to \$15,000 available to income-qualified customers.

EV CHARGER REBATES

\$2,400 - \$10,000 available for Level 2 EV chargers at home or workplace; extra funds available for multiple vehicles and chargers for commercial customers and public agencies. Includes installation costs such as labor and electric panel updates or replacement.

EQUITABLE ACCESS

Electrify Your Ride supports underserved communities and low-income customers through targeted outreach, higher rebates, additional resources, and broader program eligibility.

Learn more and apply at 3cenergy.org/electrify-your-ride-program

DON'T MISS OUT!

IF YOU'RE A BUSINESS IN THE CENTRAL COAST, SIGN UP FOR CENTRAL COAST COMMUNITY ENERGY'S VENDOR REGISTRY

This Vendor Registry allows CCCE to know what organizations and services are available. Vendors registered with CCCE will be contacted directly with business specific Requests for Proposals as they are applicable.

VISIT [BIT.LY/CCCE-VENDOR-REGISTRY](https://bit.ly/ccce-vendor-registry)



Stay Connected with CCCE

www.3Cenergy.org

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 **1.888.909.6227**

 **@3CEnergy**

 **@CentralCoastCommunityEnergy**

 **@3CEnergyEnEspañol**

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