



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: October 9, 2007
Placement: Administrative
Estimated Tme:
Continued Item: Yes
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Daniel C. Hernandez, Director of Parks
Director 568-2475
Contact Info: Coleen Lund, P.E., Project Manager
568-2470
SUBJECT: Construction of Equipment Bay Shelters and Paving Improvements at North
County Maintenance Yard and Babe Ruth Fields Parking Area, Project No.
D62047; Fourth Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- A. Approve the plans and specifications for the Construction of Equipment Bay Shelters and Paving Improvements at North County Maintenance Yard and Babe Ruth Fields Parking Area, Project No. D62047.
- B. Reject the non-responsive bid of Elevation General Engineering Inc., 2336 Skyway Drive, Santa Maria, CA 93455; and
- C. Award the construction contract, in the amount of \$634,253.80 to the lowest responsible bidder, Rockwood General Contractors Inc., 781 Calle Bendita, Arroyo Grande, CA 93420 subject to the provisions of documents and certifications as set forth in the plans and specifications applicable to the project, as required under California Law.
- D. Approve and authorize Chair to execute the construction contract upon return of the contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives.

Summary Text:

This project involves the construction of concrete floor and roof sheltered equipment bays within the existing maintenance yard at Waller Park. The project also includes paving improvements to the parking area for the Waller Park Babe Ruth fields.

Bids were opened on Thursday, September 6, 2007 and seven bids were received. At bid opening, Elevation General Engineering Inc submittal was missing three pages of itemized unit price bid sheets. Itemized unit prices are a critical part of the project bid and can greatly affect the total contract amount when final quantities are compiled at the end of a project. It is County Parks recommendation that the bid be rejected.

Background:

This project involves the construction of concrete floor and roof sheltered equipment bays within the existing maintenance yard at Waller Park. The current maintenance yard surface is a combination dirt / aggregate base. This project will facilitate storm drain runoff, provide sheltered work areas and storage for maintenance equipment. Facilities will also be installed to clean oil and debris from the equipment wash station prior to runoff entering the storm drain system. The project also includes paving improvements to the parking area for the Waller Park Babe Ruth fields.

This project is within the approved Fiscal Year 2007 – 2012 Capital Improvement Program and is located on page B-73 under ‘North County Park Maintenance Yard Improvements’ and page B-103 Santa Barbara County Parks Paving Program.

Fiscal and Facilities Impacts: No impact to facilities with this action. Project will improve site conditions and improve protection of facilities and equipment from weather damage.

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 60,000.00		\$ 60,000.00
State Prop 12 Grant	\$ 520,000.00		\$ 520,000.00
Federal			
Fees			
Other: Quimby	\$ 180,000.00		\$ 180,000.00
Total	\$ 760,000.00	\$ -	\$ 760,000.00

Narrative:

This project will be funded from the following existing approved sources; Fiscal Year 2006-07 General Fund Deferred Maintenance, State Proposition 12 grant funding, and quimby and development mitigation fees. Funds are budgeted in the Parks Accumulative Capital Outlay fund 0030.

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Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

County Parks will provide a the executed contract to the Clerk of the Board for Chair signature. Clerk of the Board to provide a copy of the executed construction contract and the minute order to County Parks; attn. Coleen Lund.

Authored by: France Veillette, 568-2473.

Attachments: Copy of draft contract agreement