



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: August 30, 2022
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Daniel Nielson, Interim Public Health Director
Director(s) Public Health Department
Contact Info: Paige Batson, Deputy Director, Community Health 805-896-2456
SUBJECT: City of Santa Barbara Animal Services Revenue Agreement for FYs 2022-27

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors consider the following recommendations:

- a) Approve, ratify, and authorize the Chair of the Board to execute the City of Santa Barbara Animal Services Revenue Agreement for the County to provide sheltering services to the City of Santa Barbara for the period of July 1, 2022 through June 30, 2027 for a total amount of \$2,787,740; and
- a) Determine that the above action is a government fiscal activity, which does not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and is therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

The Public Health Department (PHD) Animal Services program provides animal control and/or sheltering services to seven cities within Santa Barbara County, as well as the Santa Ynez Band of Chumash Indians, including the City of Santa Barbara. This item is on the agenda to authorize the Chair to execute a Revenue Agreement for Animal Services with the City of Santa Barbara for FYs 2022-27 (Attachment A).

Background:

PHD Animal Services provides services to the Tribe and to the cities of Buellton, Lompoc, Santa Maria, Solvang, Guadalupe, Goleta, and Santa Barbara through revenue agreements.

Animal sheltering services for the City of Santa Barbara include: animal reunification with owners, animal impoundment, sheltering, boarding, quarantine, veterinary services, euthanasia services, animal adoptions, foster program, disposal of dead animals, pet retention services, foster coordination, volunteer management, return-to-field services for cats and related administrative services. Impounded animals are vaccinated and provided necessary care, microchipping, and food and shelter in accordance with the provisions of State law.

PHD Animal Services does not provide the following services to the City of Santa Barbara: field services, a rabies control program, animal nuisance hearings, or vicious and restricted dog hearings.

Performance Measure:

Not applicable as this is a revenue agreement.

Contract Renewals and Performance Outcomes:

Not applicable as this is a revenue agreement.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Approval and authorization of the Revenue Agreements with the City of Santa Barbara will phase out the use of General Fund contribution by Animal Services for a Board approved 5-year period with an annual cost of living increase of 2.5%. The total (5-year) amount of the contract is \$2,787,740, with each annual amount following the schedule below:

		Annual	Quarterly
	Fiscal Year	Amount	Invoices
Year 1	July 1, 2022- June 30, 2023	\$ 455,460	\$ 113,865
Year 2	July 1, 2023- June 30, 2024	\$ 505,244	\$ 126,311
Year 3	July 1, 2024- June 30, 2025	\$ 556,272	\$ 139,068
Year 4	July 1, 2025- June 30, 2026	\$ 608,576	\$ 152,144
Year 5	July 1, 2026- June 30, 2027	\$ 662,188	\$ 165,547

The total Fiscal Year 2022-23 agreement for the City of Santa Barbara is \$455,460 and this amount is part of the department’s adopted FY 2022-23 budget.

Key Contract Risks:

The agreement may be terminated for cause or convenience by either party. However, in the event of early termination, the City shall reimburse the County’s General Fund contribution that would have been recovered in subsequent years had the agreement not been terminated.

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please execute three (3) original Agreements with the City of Santa Barbara, and retain two (2) executed originals and one Minute Order for pick up by the department. Please email the PHD Contracts Unit at MFitzwilliamFigueroa@sbcphd.org when items are available for pick-up.

Attachments:

A. City of Santa Barbara Animal Services Revenue Agreement FYs 2022-27

Authored by:

Paige Batson, Deputy Director of Community Health