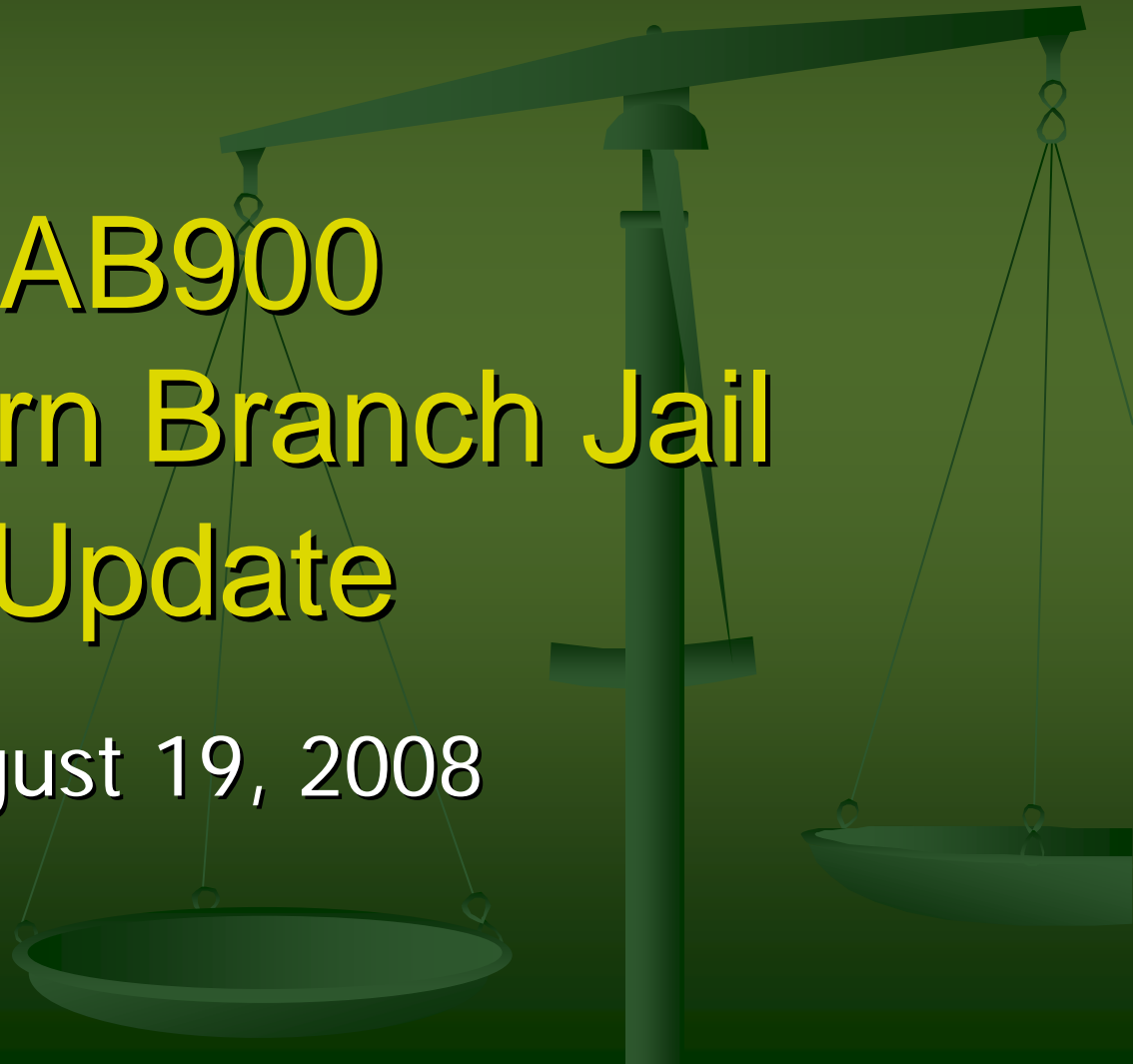




AB900 Northern Branch Jail Update

August 19, 2008



Overview



1. \$80 million to construct Santa Barbara Jail Northern Branch (304 beds)
2. State – County Reentry partnership discussions commence in December 2006
3. AB900 grant proposal for \$56.2 million submitted in March 2008
4. Awarded *conditional* grant funding of \$56.2 million May 2008
5. State concludes County cannot operate State Reentry Facility (8-12-08)

New Opportunity: Regional Reentry Facility

- Partner with CDCR, Counties of SLO & San Benito and the City of Paso Robles
- SB State Prison inmates would be housed in State-run SCRF in Paso Robles
- This option would preserve our \$56.2 million award to build the Northern Branch Jail
- Requires City of Paso Robles Resolution of Cooperation
- Paso Robles seeking assurance we will transport SB inmates to SB county upon release

Board Actions Requested

- **Today - Adopt Site Assurance Resolution for the Northern Branch Jail**
 - **Sign Siting Agreement for Central Coast Regional SCRF (9-2-08)**
 - **Sign Resolution of Cooperation with CDCR, SLO, San Benito & Paso Robles (9-2-08)**
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Estimated Costs to Staff and Operate the Northern Branch Jail

Item	Cost
Staffing Estimate - 304-bed facility (Gross)	\$ 11,642,232
Services and Supplies-S&S (Gross)	\$ 4,365,837
Less Existing Staff-Transferred to facility	\$ (2,648,101)
Less Existing S&S-Santa Maria Branch Jail	\$ (150,000)
Less Reduced Inmate Transportation Overtime	\$ (160,000)
Less Reduced Inmate Transportation Mileage	\$ (100,000)
<i>Net Cost - Stand alone Jail</i>	<i>\$ 12,949,968</i>
Debt Service	\$ 2,400,000
<i>Total Annual Cost (Including Debt Service)</i>	<i>\$ 15,349,968</i>

**Deadline for Regional Reentry
Siting Agreement is
September 13, 2008**

**Next CSA Meeting for awarding
of AB 900 Funds
September 18, 2008
Berkeley, CA**