

Budget Revision Request

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a short description for this budget revision request to increase/transfer/cancel appropriations. For example: "Establish (or increase) appropriation of \$xx,xxx funded by unanticipated revenue", or "Transfer appropriations of \$xx,xxx from (object level) to (object level)", or "Cancel (or decrease) appropriation of \$xx,xxx due to unrealized revenue."

Related Journal Entry #

Department of Social Services (DSS): (Department 044, Fund 0055) - Increase appropriations by a total of \$60,000 and establish a budget for The Santa Barbara Foundation in the amount of \$30,000 to designate as a match to fund the County Poverty Initiative project.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This Budget Revision Request increases DSS' appropriation by \$60,000 for a countywide poverty impact assessment. Of the total \$60,000, \$30,000 will be funded by the Santa Barbara Foundation, and DSS will provide the other \$30,000 from other revenue sources.

A recommendation is being made to the Board to direct staff to hire a consultant to work with County staff and community partners to launch a communitywide poverty impact assessment. The assessment will take a more in depth look into the causes of poverty in Santa Barbara County, evaluate family and high poverty areas, complete an assets and resource inventory and determine gaps in services. When complete, this assessment will provide recommendations on how the County, other government agencies, community based organizations and foundations can better partner to enhance our critical social safety net infrastructure and reduce the effects of poverty.

Financial Summary

	Department / Fund or Capital Project 044 / 0055	Department / Fund or Capital Project /	Department / Fund or Capital Project /	Department / Fund or Capital Project /
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	60,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	00	00	00	00
Sources:				
Revenue	30,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	30,000 00	00	00	00
Effect on Contingency / RE	00	00	00	00

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 RECEIVED
 AUDITOR CONTROLLER

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head 1/10/12 Date	Budget Journal Entry and Related Journal Entry if applicable. Approved as to Accounting Form. Auditor-Controller	<input checked="" type="checkbox"/> Approve 1/10/12 <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 9/3/93. County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

Budget Journal Entry

Document Number: BJE - 0001929 Batch ID: 1400897 Created On: 11/29/2011 9:54:34 AM
 Document Description: County Initiative Assessment Project Processed On: Myra Kunstmann
 Post On: Processed By:

References

Audit Trail:

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0055	044	2420	5909	30,000.00		5000	5210		201206	County Poverty Initiative.
0055	044	2420	9899	30,000.00		5000	5210		201206	County Poverty Initiative.
0055	044	2530	7322		60,000.00	5000	5210		201206	County Poverty Initiative.
Total				60,000.00	60,000.00					

Signatures

Signed By: _____ Signed On: _____ Department/Agency: _____
 Myra Kunstmann 11/29/2011 10:05:33 AM 044 - Social Services
 Victor Zambrano 1/10/2012 9:23:51 AM 044 - Social Services