

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407

Santa Barbara, CA 93101 (805) 568-2240

Department Name: Flood Control

Department No.: 054
For Agenda Of: 11/15/11

Placement: Administrative

Estimated Tme: N/A Continued Item: No

If Yes, date from:

Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott McGolpin, Pubic Works Director, 568-3010

Director(s)

Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Amendment No. 1 to the Agreement for Design Services for the Lower Mission

Creek Bypass Culvert Improvement, 2nd Supervisorial District

<u>County Counsel Concurrence</u> <u>Auditor-Controller Concurrence</u>

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- A) Approve and authorize the Chair to execute the no cost Amendment No. 1 to the Agreement with Tetra Tech, Inc. (a tri-county vendor) for design services for Reach 2A of the Lower Mission Creek Bypass Culvert Improvement Project amending the period from May 31, 2011 to December 31, 2013; and
- B) Find that pursuant to CEQA Section 15162, Subsequent EIRs and Negative Declarations, no new effects will occur and no new mitigation measures would be required as a result of the proposed action and therefore pursuant to CEQA Section 15162, the Lower Mission Creek Bypass Culvert Improvement Project is within the scope of the project covered by the EIS/EIR for the Lower Mission Creek Flood Control Project as well as the Findings and Statement of Overriding Considerations accepted by the Board as a Responsible Agency on May 11, 2011, and no new environmental document is required.

Summary Text:

On May 11, 2010, the Board entered into an agreement with Tetra Tech, Inc. for design services for Reach 2A of the Lower Mission Creek Flood Control and Restoration Project. Reach 2A includes the Box Culvert portion of the project below the Railroad Tracks at the Santa Barbara Depot. Tetra Tech,

Inc. was selected based on their qualifications and their experience with working with the Corps of Engineers.

Tetra Tech, Inc. is currently under contract with the U.S. Army Corps of Engineers (Corps) to perform the final design of the open-channel portion of the Lower Mission Creek Project where the bypass culvert will reconnect. That work that Tetra Tech was doing for the Corps was delayed, which required a suspension of the work that Tetra Tech was doing for the Flood Control District (District) while the issues with the Corps were resolved. The design schedule was further delayed by issues associated with the City of Santa Barbara's Chapala/Yanonali Bridge project, which also directly impact the District's project. Those issues have been resolved and the design work of this portion of the project is ready to recommence

This amendment extends the contract period to December 31, 2013 which will allow the completion of the final design work for this reach 2A of the Project. The cost and scope of the work remains unchanged.

Background:

The Lower Mission Creek Flood Control Project is a U.S. Army Corps of Engineers federal project and is located along Mission Creek from Canon Perdido Street to Cabrillo Boulevard in the City of Santa Barbara. The project will improve the channel along its length with channel widening to increase channel capacity. The project will reduce flooding and property damage to the surrounding area. The County and the City are the local co-sponsors of the project.

Reach 2A of the Lower Mission Creek Flood Control and Restoration Project is part of a Reach referred to as the "Bypass Culvert", and located from the UPRR railroad tracks to downstream where it reconnects to Mission Creek.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

SC Flood Zone \$ 148,961.20 Fees

rees

Other:

Total \$ 148,961.20 \$ - \$

Narrative:

This project was included in the Adopted 2011-12 Budget under the Design Cost Center of the Water Resources Division of the Public Works Department as shown on page D-352 in the budget book. This project is also included in the Capital Improvement Program on page B-162.

This amendment changes the end date of the agreement and does not increase project costs.

Staffing Impacts:

<u>Legal Positions:</u> <u>FTEs:</u>

Special Instructions:

Direct the Clerk of the Board to send two originals of Amendment No. 1, and minute order of these actions to the Flood Control District office, Attn: Christina Lopez.

Attachments:

Amendment No. 1 to the Agreement with Tetra Tech, Inc. (3 originals) Contract Summary

Authored by: Jon Frye, Civil Engineer Manager, 568-3444

