

Attachment D

**Proposition 4/111
Actual Compliance Summary
FY 2024-25 Appropriations Limit
to support the FY 2026-27 GANN Limit Calculation**

Exhibit IV

	(A)	(B)	(C) = (A) - (B)
	FY 2024-25 Approved Limit	FY 2024-25 Actual Tax Proceeds	(Over) / Under Limit
County of Santa Barbara	\$ 2,491,461,879	\$ 448,417,473	\$ 2,043,044,406
County Service Area #3	8,184,484	1,735,010	6,449,474
County Service Area #4	104,190	73,023	31,167
County Service Area #5	492,659	220,597	272,062
Fire Protection District	165,988,867	78,057,965	87,930,902
North County Lighting District	1,444,196	766,571	677,625
Flood Control District	49,102,263	18,671,348	30,430,915
Totals:	\$ 2,716,778,538	\$ 547,941,987	\$ 2,168,836,551