



**BOARD OF SUPERVISORS  
AGENDA LETTER**

Agenda Number:

**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Parks  
Department No.: 052  
For Agenda Of: 11/21/2006  
Placement: Administrative  
Estimate Time:  
Continued Item: NO  
If Yes, date from:  
Vote Required: Majority

**TO:** Board of Supervisors  
**FROM:** Department Director(s) Jason Stilwell (568-2461)  
Contact Info: Jeff Stone, North County Deputy Parks Director (934-6145)  
**SUBJECT:** Allocation of \$14,000 from the Orcutt Quimby Fee Trust Fund for Appraisals and Real Property Staff Time for Implementation of the Orcutt Parks, Recreation and Open Space Implementation Plan; Fourth Supervisorial District

**County Counsel Concurrence:**

As to form:  Yes  No  N/A

**Auditor-Controller Concurrence:**

As to form:  Yes  No  N/A

**Other Concurrence:** N/A

As to form:  Yes  No  N/A

**Recommended Action(s):**

That the Board of Supervisors:

Approve a budget revision to appropriate \$14,000 from the Orcutt Quimby Fee Trust Fund (#1397) for appraisals and Real Property staff time for implementation of the Orcutt Parks, Recreation, and Open Space Implementation Plan (Fourth Supervisorial District).

**Summary:**

The Orcutt Parks, Recreation, and Open Space Implementation Plan was completed in May 2004. During the past year, the Parks Department has been working with the County's Real Property Division staff in identifying parcels and contacting property owners regarding their willingness to sell their property to the County to be developed as future parkland. Three parcels, with willing sellers, have been identified through this process for possible acquisition and were included in the Orcutt Community Plan as possible park sites.

This request for an allocation of \$14,000 from the Orcutt Quimby Fee Trust Fund (#1397) will fund the appraisals of the three identified parcels as well as Real Property staff time for the property negotiation and acquisition process up to the point of purchase. Assuming the Board approves another requested allocation of \$180,000 from the Orcutt Quimby Fee Fund on today's agenda, the available balance in the Fund would be \$612,935.

**Allocation of \$14,000 from the Orcutt Quimby Fee Trust Fund for Appraisals and Real Property Staff Time for Implementation of the Orcutt Parks, Recreation and Open Space Implementation Plan; Fourth Supervisorial District**

11/21/2006

Page 2 of 3

The estimated cost for further implementation and purchase of parcels is \$1.5 million. Funding from several sources, including Proposition 12 and 40 grants and Orcutt Quimby and development fees, is available for this phase of plan implementation.

**Background:**

As an outgrowth of the Orcutt Community Plan, the Orcutt Parks, Recreation, and Open Space Implementation Plan was completed in May 2004. Over the past year, the Parks Department has been working with County Real Property staff to identify potential parcels and contact current property owners regarding their willingness to sell this property for future parkland. Three parcels, with willing sellers, have been identified through this process so far. These parcels, consisting of 8.75 acres, 6.8 acres, and 4.79 acres, respectively, were included in the Orcutt Community Plan as possible future park sites.

The request for allocation of \$14,000 from the Orcutt Quimby Fee Trust Fund (#1397) would fund the appraisals of these parcels as well as Real Property staff time for future negotiations with the property owners and the entire property acquisition process. Further implementation of the plan and purchase of parcels identified in the plan are estimated to cost \$1.5 million. Several funding sources, including Proposition 12 and 40 grants and Orcutt Quimby and development fees, are available for this phase of the plan implementation.

The request for Orcutt Quimby fee funds to be allocated to this project was presented to and approved by the Commission at its October 24, 2006 meeting.

**Fiscal and Facilities Impacts:**

Budgeted:  Yes  No

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees (Orcutt Quimby Fees)	\$ 14,000.00	\$ -	\$ 14,000.00
Other:			
Total	\$ 14,000.00	\$ -	\$ 14,000.00

Narrative:

The requested funding (\$14,000) is available from the Orcutt Quimby Fee Trust Fund (#1397). Use of Orcutt Quimby fee funds is restricted to park or recreational facilities within the Orcutt Quimby Fee Demand Area. Assuming another allocation of \$180,000 from this Fund on today's agenda is approved by the Board, the remaining balance in the Orcutt Quimby Fee Trust Fund would be \$612,935. Approval of this request will reduce the balance in the Fund to \$598,935.

**Staffing Impact(s):**

Legal Positions:  
0

FTEs:  
0

**Allocation of \$14,000 from the Orcutt Quimby Fee Trust Fund for Appraisals and Real Property Staff Time for Implementation of the Orcutt Parks, Recreation and Open Space Implementation Plan; Fourth Supervisorial District**

11/21/2006

Page 3 of 3

**Special Instructions:**

Clerk of the Board to provide a copy of the minute order to the Parks Department/Administration, Attn: Mike Gibson

**Attachments:**

**Authored by:**

Mike Gibson

**cc:** Jeff Stone, North County Parks Deputy Director  
Coleen Lund, Parks Project Manager