SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 12/4/01
Department Name: Parks
Department No.: 052
Agenda Date: 01/08/02

Placement: A

Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: Jennifer Briggs

Director of Parks

STAFF Coleen Lund, Project Manager

CONTACT: x2470

SUBJECT: Memorandum of Understanding with California Department of Parks and Recreation

for the Expenditure of Funds to Construct the California Coastal Trail - Gaviota

Segment; Third Supervisorial District

Recommendation(s):

That the Board of Supervisors execute the attached original and two duplicate originals of the Memorandum of Understanding with California Department of Parks and Recreation for the expenditure of funds to construct the California Coastal Trail – Gaviota Segment.

Alignment with Board Strategic Plan: The recommendations are primarily aligned with Goal No. 5., A High Ouality of Life for All Residents.

Executive Summary and Discussion:

The California Department of Parks and Recreation has been successful in receiving grant funds through the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) Transportation Enhancement Activities (TEA) program in the amount of \$537,000 for engineering, environmental analysis and permitting of the 3.5 mile coastal trail segment from Gaviota State Park south to the State Park San Onofre Day Use Area. A portion of this trail passes through the Texaco Gaviota Marine Terminal Facility (refer to Exhibit A of the attached Memorandum of Understanding). In 1987, the County entered into an agreement with the Gaviota Terminal Company (GTC) to provide an easement and funds for the construction of a multi-use trail through the GTC property. The County currently has the funds to construct the trail in a separate trust account (administered through the Energy Division). The GTC agreement stipulated however that the trail could not be open until such a time that connecting trails were installed at either end of the GTC trail. The trail connections at either end are through State Parks property. This MOU allows the State and County to partnership in the development of the entire 3.5 mile segment of the trail through the use of State Parks TEA grant and the County's GTC agreement funds as matching funds. The TEA grant would provide 88.53 % of the project costs with the County matching 11.46 % of the project costs for that portion of the trail through

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Construct the California Coastal Trail – Gaviota Segment

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the GTC property. The MOU also stipulates that the easement for the bike path through the GTC property be transferred to the State. This transfer will allow for complete ownership, including operations and maintenance responsibilities, of the coastal trail to State Parks.

Mandates and Service Levels: No mandates or impact to service levels. State Parks will be the lead agency in the project. The multi-use trail, once constructed would be operated and maintained by State Parks.

Fiscal and Facilities Impacts: No impact to facilities. The County's match share of the project costs are available in County Parks Accumulative Capital Outlay Budget.

Special Instructions: Clerk of the Board to provide three originals of the MOU and a copy of the minute order to County Parks, attn. Coleen Lund

Concurrence:

County Counsel Auditor Controller Risk Management

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