

Function: General Government & Support Services **Department:** General Services

StartDate: 7/1/2015 **EndDate:** 6/30/2020

This project is managed by General Services.

Description

This project would review the existing Coroner's facility to determine the feasibility of improvements to meet operational needs or if a new facility would be required. Options to be considered include converting an existing County building, building a new facility on County owned land or acquiring a new site for a facility.

Status

Currently this project is in the review phase as the Department analyzes the type and configuration of a building to meet the requirements of the Coroner's Bureau. No funding source for this project has been currently identified.

Net Impact on Operating Budget

Impact on the operating budget will be estimated once a facility type and location has been determined.

Estimated Project Costs

Construction Costs		Annual O & M Costs	
Preliminary	75	Utilities	0
Design	200	Maintenance	0
Acquisition	0	Personnel	0
Construction	975	Other	0
Other	75		
Total Cost	1,325	Total Cost	0

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2014-15	Proposed 2015-16			Projected Requirements				Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2016-17	Year 3 2017-18	Year 4 2018-19	Year 5 2019-20			
Unfunded								50	275	1,000	1,325		1,325
Totals								50	275	1,000	1,325		1,325

Operating & Maintenance Costs for Fund 0001		Year 1 Impact:							
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