



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 052
For Agenda Of: May 3, 2016
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department George Chapjian, Community Services Director (805) 568-2467
Director:
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470
SUBJECT: Resolution for Emergency Purchases to Repair and Protect Goleta Beach Park,
Second District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Adopt a Resolution for emergency purchases to repair and protect approximately 10,000 square feet of Goleta Beach Park lost over the span of two weekends in March due to high tides and strong swells (Attachment A);
- b) Ratify Purchase Order number DP04989 with Shaw Contracting, Inc. for emergency repairs to Goleta Beach Park in an amount not to exceed one hundred seventy-five thousand dollars (\$175,000.00) that the County Purchasing Agent executed pursuant to Santa Barbara County Code section 2-43 (Purchasing Detail, Attachment B); and
- c) Determine that adoption of the Resolution and ratification of the Purchase Order is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15269(c) of the State Guidelines for the Implementation of CEQA as this action is necessary to prevent or mitigate an emergency, and direct staff to file the CEQA Notice of Exemption on that basis (Attachment C).

Summary Text:

In March 2016 unexpected occurrences at Goleta Beach Park in the form of wave erosion and King tides resulted in the removal of fill and collapse of the upland park area into sinkholes and linear erosion features which limited park use and endangered the health, safety and welfare of park visitors. Additionally, a significantly strong El Niño storm season is forecasted for the spring of 2016, along with particularly high tides and low existing sand volumes at Goleta Beach. There is a high potential of

further damage to existing recreational features, park infrastructure and facilities, including sanitary sewer, electrical and water lines, two restrooms, access, parking, and picnic areas if repairs are not made in a timely fashion. In accordance with Santa Barbara County Code section 2-43, adoption of the Resolution is in the public interest in that there is a present, immediate and existing emergency that could not reasonably be foreseen and will allow for emergency purchases to protect the health, safety and welfare of the people and Goleta Beach Park.

Background:

Goleta Beach Park accommodates over 1.5 million visitors annually. Damage to Goleta Beach Park has occurred since the El Niño season began in November 2015. An Emergency Winter Sand Berm was installed in December 2015 under California Coastal Commission Emergency Coastal Development Permit G-4-15-0039 to protect the Park, and has needed to be maintained approximately three to five times per week since its installation due to the frequent high tides, strong swell, and overtopping of the berm and existing 1,200 foot rock revetment.

By March 2016, the sand supply needed for continual rebuilding of the beach berm had depleted due to low sand levels fronting the public lawn area, and the full width of the sand berm could not be maintained. As a result, over the first two weekends in March 2016, significantly high tides and strong swell caused substantial erosion in the form of large crevasses and visible sinkholes within the public lawn area between the existing permitted revetments. The California Coastal Commission responded immediately by issuing an Emergency Coastal Development Permit (ECDP) G-4-16-0027 (Attachment D) allowing the County to repair approximately 10,000 square feet of the damaged public beach park, including backfilling of sinkholes and linear erosional features within the lawn area and installing temporary protective measures to prevent further erosive damage for the remainder of the El Niño season. The emergency work is considered to be temporary work done in an emergency situation, and ECDP Condition of Approval No. 5 requires the removal of all cobble and geotextile filter fabric installed directly behind the existing rock revetments on either side of the break in the rock revetments prior to Memorial Day weekend in 2016.

Adoption of the Resolution would allow the County purchasing agent to make emergency purchases to repair and protect Goleta Beach Park pursuant to Santa Barbara County Code section 2-43. Construction costs are anticipated not to exceed \$475,000; \$175,000 for repairs and installation of temporary protective measures and \$300,000 for removal of temporary measures.

Risk:

Contract documents for this award apply standard public works contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Coastal Impact Assistance Program (CIAP)	\$ 475,000.00		\$ 475,000.00
	\$ -		\$ -
Total	\$ 475,000.00	\$ -	\$ 475,000.00

Narrative:

The total cost of the emergency repair and protection project is estimated to be \$475,000 and is funded through an existing Coastal Impact Assistance Program (CIAP) grant.

Staffing Impacts:

None

Special Instructions:

After Board action, please distribute as follows to Jill Van Wie, Community Services Department:

1. Minute Order
2. Resolution

Attachments:

- A. Resolution
- B. Purchasing Detail for Record DP04989
- C. CEQA Notice of Exemption
- D. California Coastal Commission Emergency Coastal Development Permit G-4-16-0027