

# Santa Barbara County Sheriff's Office



**Northern Branch Jail AB900 Phase II**

**Project Update Request**

**December 2011**

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# Northern Branch Jail

- Need for Additional Jail Capacity Remains
    - Since January 2008 >5500 inmates released early.
      - Since January 2008 - 289 reoffended, rearrested, reincarcerated while they should have been in custody
  
  - AB 109 Prison Realignment
    - Non-Violent, Non-Serious, Non-Sex to local custody
    - Already impacting our jail population
  
  - What will the Long Term impact be?
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# Northern Branch Jail

- What has been done so far?
    - Completed Property Purchase
    - Completed EIR
    - Awarded AB 900 Phase I Grant
      - \$56.3 million
    - Finished first phase of utility engineering
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# Status of AB 900 Funding

Phase I \$56.295 million grant remains available.

*However...*

State will require County to commit and move forward no later than Spring 2012 on Phase I

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## Alternative: AB 900 – Phase II

- **New Conditional Award Available-**
    - State pays 90% of eligible project costs.
  - **Interest Statement Submitted - October 21, 2012**
    - Signed by Sheriff and CEO
    - One of 26 counties invited to apply, 8 medium sized.
    - Does not represent a commitment to apply
  - **Application Due by January 11, 2012**
    - Final opportunity for Board to approve is Dec. 13, 2011
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## Phase II Preferences

- Phase II is less a competition, more of a pass/fail.
  - Two Preference Options – Both are ‘hard’ preferences
    - “Prior Award” Preference
    - “Prison Admissions” Preference – Preference by rank order
      - SB ranked 4th among medium size counties
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# Phase II Conditions

- May increase award amount, up to \$80 million of State funds.
    - Only \$200 million available to medium size counties
  
  - Must still relinquish the previous award of \$56.295 million.
  
  - Allowed to discontinue Reentry Assistance (Paso Robles)
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# Issues

- With either preference
    - Project must still be worthy of funding.
  - With either preference, will know prior to CSA March 2012 meeting if recommended for funding.
    - County will have the opportunity to withdraw Phase II application by written notice to the CSA.
  - Source of capital funding must be identified.
  - Cannot collateralize COP's to the new jail.
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## Other

- Definition of eligible construction expenses has expanded – Benefit to reapplying under either preference.
    - **Includes Architectural Fees**
    - **Moveable Furnishings**
    - **Public Art**
  - Must present plan for staffing the facility to safely open within 90 days
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# Possible Application Risks

- Not recommended for award
    - We would then withdraw our application before the March 2012 meeting
  
  - CSA Executive Board does not approve staff recommendation
  
  - Relinquishing Preference
    - Risk that Legislature will not take action to move funds from Phase I to Phase II.
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# Possible Application Risks – Admissions Preference

- Under the Admissions Preference
    - Insufficient funds to award SB County
      - All three counties ahead of us request maximum award, under this preference-(San Joaquin has existing award, and has indicated they will not compete).
    - Relinquished funds not be placed under the medium county umbrella
      - Legislature must take action to move funds from Phase I to Phase II.
      - CSA Board and Legislature must place under the medium county umbrella.
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# Our Plan

## **2011 AB 900 Phase II**

- 376 Beds
- Correctional Treatment Center, includes
  - 16 Mental Health Beds
  - 16 Medical Beds
- Transfer duplicate functions from existing Main Jail
- Closure of Foster Road Jail
- Re-purposing of Calle Real Medium Security Facility (121 rated male beds)

## **2008 AB 900 Phase I**

- 304 Beds
- Transfer duplicate functions from existing Main Jail
- Closure of Foster Road Jail

# Medical / Mental Health Housing

## ■ Current Facilities

- ❑ Not designed for long term inmates
- ❑ Medical / Mental Health needs exacerbate the problem

## ■ Proposed Housing / Treatment

- ❑ Strategic step, rather than crisis oriented
- ❑ Snap shot of AB 109 inmates – 21 of 40 (52%) have long term medical / mental health needs
- ❑ Considered in prior designs/rejected due to cost
  - AB 900 Phase II provides the opportunity to address

# Phase II Recommended Because:

- **\$4.6 million less in Capital Match**
- **Medical & Mental Health Wing**
- **Adds 72 Beds**
- **Lower net operating cost**

	# of Beds	Building Size (sq. ft.)	Total Project Cost (million)	State Cost (million)	County Cost (million)	County Share of Total Project Cost	Net O&M Cost FY 11/12 (million)
Original Project as Submitted in 2008	304	106,605	\$80.3	\$56.3	\$24.0	29.8%	\$12.9
Original Project, Today's Cost	304	106,605	\$75.5	\$48.8	\$26.7	35.4%	\$15.1
Original Project If Resubmitted Under Phase II	304	106,605	\$75.9	\$56.2	\$19.6	25.8%	\$14.2
<b>Recommended New Project</b>	376	138,385	\$95.2	\$80.0	\$15.2	15.9%	\$14.4

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# Award Risks (All Options)

## ■ Awards Are Conditional

- Project approved by CSA each step of the process
  - Project receives review/approvals thru State capital outlay process
  - County enters into agreements as required
  - Lease Revenue bonds are sold for project
  - Meet project milestone requirements
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# Questions?

