

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 5/4/04
Department Name: General Services
Department No.: 063
Agenda Date: 6/1/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Ron Cortez, Director
General Services Department

**STAFF
CONTACT:** Jack T. Williams 568-2533

SUBJECT: Public Health Department & Jail Elevator Modernization
Project No's. F604 & F442
Second Supervisorial District

Recommendation(s):

That the Board of Supervisors approve the Notice of Completion accepting the work as completed under the terms of the Construction Agreement for the Public Health Department & Jail Elevator Modernization Projects (Project No's. F604 and F442.)

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

On August 13, 2002, your Board entered into a Construction Agreement with ThyssenKrupp Elevator for the Public Health Department & Jail Elevator Modernization Project No's. F604 & F442, in the amount of \$288,054.00.

The project cost was reduced by \$1,474.00 due to a reduction in scope required by a decision to keep 1 elevator at the Public Health Department in a storage mode. The total contract amount, including Change Order No. 1 (also Amendment 1), is \$286,580.00 with a contract completion date of May 5, 2004.

Mandates and Service Levels:

No change in programs or service levels.

Subject: Public Health Department & Jail Elevator Modernization

Project No's. F604 & F442

Date: June 1, 2004

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Fiscal and Facilities Impacts:

The Elevator Modernization Projects are included in the Five Year Deferred Maintenance Plan dated July 1, 2000 – June 30, 2005. Funds for this project have been appropriated and are available in Fund 0001, Dept. 063, Program 1225, Account 7671, Projects F604 & F442. It is shown in the adopted Santa Barbara County Department Summary as *Capital Improvements* on page D-342

Special Instructions:

Please send Minute Order to Jack T. Williams, Facilities Services Division, General Services Department.

Please deliver the Notice of Completion to Recorder for recordation with a copy to Jack T. Williams, Facilities Services Division, General Services Department.