

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 9/29/05
Department: Public Works
Budget Unit: 054
Agenda Date: 10/25/05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works Department

STAFF CONTACT: Mark Schleich x3603
Brent Gaschler x3628

SUBJECT: Construction of 48-Inch HDPE Pipe at Foothill Site B
Notice of Completion & Statement of Final Quantities
Board Contract 05-181
Resource Recovery & Waste Management Project No. 828351
Second Supervisorial District

Recommendations:

That the Board of Supervisors:

- A. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, Elevation General Engineering, Inc. (a local vendor) in the amount of \$123,141.37; and
- B. Accept Notice of Completion and authorize Clerk to record.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2: Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

The heavy rains of January 2005 severely eroded the drainage course next to the Foothill Closed Landfill. FEMA subsequently approved an engineered solution to this recurring problem. The project included the installation of a 48-inch HDPE storm drain with a rock armored inlet and outlet and four drainage inlets, and an 18-inch bench storm drain with two drainage inlets. The project is 93.8% reimbursable: 75% will be reimbursed by FEMA and 18.8% by OES.

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Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

Initial funding for this project will come from the Resource Recovery & Waste Management Enterprise Fund. This project is a 2005 Storm project which will receive 75% reimbursement from FEMA and 18.8% reimbursement from OES. The remaining 6.2% funding will be provided by the Resource Recovery & Waste Management Enterprise Fund. Full funding has been budgeted in the 2005/06 budget in Fund 1930, Dept. 054, Account 8200, and Program 1700.

Special Instructions:

Statement of Final Quantities:

Return original to Brent Gaschler in the Resource Recovery & Waste Management Division of the Public Works Department and Clerk of the Board retain one copy.

Notice of Completion:

Clerk of the Board retain original and send copy to Brent Gaschler in the Resource Recovery & Waste Management Division.

Concurrence:

None required.