



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Planning & Development
Department No.: 053
For Agenda Of: May 27, 2008
Placement: Set Hearing
Estimate Time: 2-hours-June 3, 2008
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: John Baker, Assistant CEO/Director of Planning and Development
Contact Info: John McInnes, Long Range Planning Director
805-568-3552

SUBJECT: Review status of the 2008 University of California Santa Barbara (UCSB) Long Range Development Plan(LRDP) and Draft Environmental Impact Report (DEIR)

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors:

1. Set a hearing on June 3, 2008 to receive a report from staff regarding the following:
 - a. Summary of comments on the LRDP DEIR
 - b. Summary of fiscal impact analysis resulting from UCSB

Summary:

This item is on the Board's agenda to provide a summary of the findings and analysis of impacts related to the proposed 2008 UCSB LRDP and DEIR. The University of California, Santa Barbara (UCSB) released its 2008 Long Range Development Plan (LRDP) and associated Draft Environmental Impact Report (DEIR) on March 23, 2008. The LRDP is a long-range plan that guides the physical development of the UCSB campus for an established timeframe based on academic goals and projected student enrollment. The 2008-2025 LRDP is the first update since the 1990 LRDP and outlines the proposed changes to the academic programs and campus including increased enrollment of students (projected increase at a rate of one percent (1%) a year for a total of 5,000 additional students in the year 2025), additional hiring of faculty and staff, development of on-campus housing, and recreational space. Table 1 below is a summary of LRDP objectives.

TABLE 1 SUMMARY OF THE LRDP OBJECTIVES			
Use Type	Existing	Proposed	Total by 2025
Student Enrollment	20,000	+ 5,000	25,000 Students
Faculty Population	1,054	+ 336	1,400 Faculty
Staff Population	3,631	+ 1,400	5,031 Staff
Academic Space	2.7 Mil.	+ 1.8 Mil.	4.5 Mil. ASF
Student Bed Spaces	6,652	+ 5,443	12,095 Student Bed Spaces
Student Families Housing Units	704	+ 239	943 Student Family Units
Faculty/Staff Housing Units	226	+ 1,874	2,100 Faculty/Staff Units
Recreational	26	+ 5	31 Acres
Parking Spaces	10,480	+ 3,650	14,230 Spaces
Source: UCSB LRDP DEIR, March 2008			

County staff has been coordinating the interdepartmental review of the proposed LRDP and DEIR. Comments have been combined into one document for submittal to the University. In addition, the County acquired the services of Economic Planning Systems (EPS) to analyze the fiscal impacts resulting from the existing and proposed UCSB growth. The analysis has assisted staff in developing proposed mitigation measures that establish UCSB’s proportionate fair share based on existing and proposed services and infrastructure impacts. A summary of these comments and an overview of the fiscal impacts study will be provided at the June 3, 2008 Board of Supervisor’s meeting.

Background:

On June 5, 2007 the Board of Supervisors formed an Ad-Hoc Advisory Committee comprised of Supervisors Firestone and Wolf to provide direction to County staff and assist in discussions with the University regarding the proposed LRDP. UCSB provided a presentation to the Board of Supervisors on April 1, 2008, which concluded in a request to extend the DEIR comment period from 45 to 90 days. On April 8, 2008, the University granted an additional 45 days for review of the DEIR, extending the comment period to Monday, June 23, 2008.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

The increased population and additional academic program growth will intensify the existing demand for County services, including, but not limited to, fire, law enforcement and traffic. The County’s service and infrastructure related impacts have been analyzed within the context of the LRDP and DEIR and will be presented to the Board of Supervisors on June 3, 2008.

Staffing Impact(s):

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Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

None

Attachments: (list all)

1 - April 1, 2008 Board of Supervisors Minute Order

Authored by:

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CC:

John McInnes, Director, Office of Long Range Planning

Derek Johnson, Deputy Director, Office of Long Range Planning

Sharon Friedrichsen, Assisant to the County Excutive Officer, County Excutive Office

John Torell, Director, Housing and Community Development



ATTACHMENT 1
County of Santa Barbara
BOARD OF SUPERVISORS

Minute Order

April 01, 2008

Present: Supervisor Carbajal, Supervisor Wolf, Supervisor Firestone, Supervisor

Gray and Supervisor Centeno

COUNTY EXECUTIVE OFFICE

File Reference No. 08-00253

RE: HEARING - Consider recommendations regarding the UCSB Long Range Development Plan, as follows: (EST. TIME: 30 MIN.)

- a) Receive and file a report from the University of California, Santa Barbara regarding its Long Range Development Plan;
- b) Direct the Long Range Development Plan Ad Hoc Committee and County staff to review the Long Range Development Plan and its associated Draft Environmental Impact Report and provide written comments to the University within the legally required timeframe.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

A motion was made by Supervisor Firestone, seconded by Supervisor Wolf, that this matter be Acted on as follows:

Received and filed staff presentation and conducted public hearing.

a) Received and filed.

b) Directed.

Requested UCSB extend the public comment period to 90 days and that all future hearings be held in Isle Vista.

The motion carried unanimously.

HEARING TIME 12:34 P.M. - 1:14 P.M. (40 MIN.)