



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6/21/11
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, RN, CHC, Deputy Director, 681-5220

SUBJECT: FY 11-12 Agreements for Alcohol and Drug Program Services

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve and execute the following contracts and contract amendments for Alcohol and Drug Program services for the period of July 1, 2011 to June 30, 2012:

1. Approve and execute an amendment to the contract with Good Samaritan Shelter, Inc (a local vendor) in the amount of \$1,391,390;
2. Approve and execute an amendment to the contract with Mental Health Systems, Inc (a local vendor) in the amount of \$310,880;
3. Approve and execute an amendment to the contract with Sanctuary Psychiatric Centers (a local vendor) in the amount of \$120,685;
4. Approve and execute an amendment to the contract with Santa Maria Valley Youth and Family Center (a local vendor) in the amount of \$232,440;
5. Approve and execute an amendment to the contract with Zona Seca, Inc. (a local vendor) in the amount of \$340,090;
6. Approve and execute a contract with Coast Valley Substance Abuse Treatment Centers (a local vendor) in the amount of \$333,120;
7. Approve and execute a contract with Community Action Commission (a local vendor) in the amount of \$132,000;

8. Approve and execute a contract with the Regents of the University of California, Santa Barbara (a local vendor) in the amount of \$240,660.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to individuals with substance use issues through contracted providers. The above listed contracts will ensure the continued provision of alcohol and drug treatment and related services during FY 11-12.

Background:

Approval of the recommended actions will provide for various services to individuals with substance use issues, including counseling, treatment, prevention and early intervention services and program evaluation services, as follows:

1. **Good Samaritan Shelter, Inc.** (Good Samaritan) provides services in North County including outpatient individual and group counseling, residential detoxification, drug testing and peer supported self-help groups to clients who are waiting to enter treatment programs. Good Samaritan provides perinatal treatment services including operation of a transitional living center and individual and group counseling for pregnant and parenting women as well as perinatal and residential programs funded through grants from the Substance Abuse and Mental Health Services Administration (SAMHSA). In addition, Good Samaritan provides dual diagnosis specialists to the Crisis and Recovery Emergency Services (CARES) program in Santa Maria through Mental Health Services Act (MHSA) funding. Good Samaritan will provide treatment services to approximately 573 clients in FY 11-12.
2. **Mental Health Systems, Inc.** provides treatment services including outpatient individual and group counseling and drug testing in Santa Maria. Mental Health Systems also provides services to Substance Abuse Treatment Court (SATC) participants through the Methamphetamine Recovery Services Program funded by a grant from SAMHSA and offers peer supported self-help groups to clients who are waiting to enter treatment programs. Mental Health Systems will provide treatment services to approximately 250 clients in FY 11-12.
3. **Sanctuary Psychiatric Centers (Sanctuary)** provides treatment services including outpatient individual and group counseling and drug testing to individuals in Santa Barbara with co-occurring mental health and substance use issues. Through the SAMHSA Clean and Sober Drug Court grant, Sanctuary will serve individuals who present with the most severe mental illness and co-occurring substance use issues. Sanctuary will provide treatment services to approximately 53 clients in FY 11-12.
4. **Santa Maria Valley Youth and Family Center (SMVYF)** offers a youth and family treatment program that includes outpatient individual and group counseling services, case management, family services, parenting activities, and drug testing, as well as early intervention and outreach services in Santa Maria. In addition, through the SAMHSA Bridges to Recovery grant, SMVYF serves juvenile clients transitioning from institutions. SMVYF will provide treatment and prevention services to approximately 230 clients in FY 11-12.
5. **Zona Seca, Inc. (Zona Seca)** provides outpatient treatment services in Lompoc, including individual and group counseling to clients who present with substance abuse problems and related

co-occurring mental health conditions. Zona Seca also operates a youth and family treatment program providing outpatient individual and group counseling, case management, family services, parenting activities, and drug testing. Zona Seca will provide treatment services to approximately 210 clients in FY 11-12.

6. **Coast Valley Substance Abuse Treatment Center (Coast Valley)** provides treatment services including outpatient individual and group counseling and drug testing in Santa Maria and Lompoc. Coast Valley also provides peer supported self-help groups to clients who are waiting to enter treatment programs. Through Bridges to Recovery, Coast Valley serves juvenile clients transitioning from institutions in Lompoc. Coast Valley will provide treatment services to a total of approximately 205 clients in FY 11-12.
7. **Community Action Commission (CAC)** provides enhanced reentry services to high-risk male youth with substance use issues who are transitioning from the juvenile justice system through the SAMHSA Bridges to Recovery grant. Services include linkage to appropriate treatment services and case management designed to develop family participation and support through each client's recovery and reentry process. CAC serves Lompoc, Santa Maria and Santa Barbara and will provide case management and linkage services to approximately 300 clients throughout the grant's three year term.
8. **The Regents of the University of California, Santa Barbara (UCSB)** Office of Research provides evaluation services for the SATC and the following grants funded through SAMHSA: Sober Women Healthy Families (SWHF), Family Treatment Drug Court - Children Affected by Methamphetamine, Methamphetamine Recovery Services, Clean and Sober Drug Court, and Bridges to Recovery. SAMHSA requires robust data collection and analysis about grant participants both during and following program completion and encourages independent evaluators as a prerequisite for grant awards. UCSB is uniquely equipped to provide this level of evaluation with dedicated resources and expertise in this area. UCSB provides data collection, analysis and required reporting on clinical outcomes, program effectiveness, recidivism rates, and client attitudes toward treatment as required by the above mentioned funding sources. UCSB also provides training, education and consultation to ADP contractors to help improve data collection and clinical outcomes.

Performance Measure:

Approval of the recommended actions will help ADMHS meet the following Recurring Performance Measure:

To improve the quality of life for members of the community who abuse alcohol and drugs, the department will provide alcohol and other drug treatment services to approximately 4,261 clients (adults and youth) annually.

In addition, specific outcome measures for the service contracts with the alcohol and drug treatment service providers were included as Exhibit E to the contracts.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,089,320.00		
Federal	\$ 2,011,945.00		
Fees			
Other:			
Total	\$ 3,101,265.00	\$ -	\$ -

Narrative:

The above referenced contracts are funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2011-12 Proposed Budget, Federal and State Revenues (page D-180 in the FY 2011-12 County Budget, in the Alcohol and Drug Program Division). Execution of these contracts and amendments will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment/agreement and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
 ATTN: Contracts Office
 300 North San Antonio Road, Bldg. 3
 Santa Barbara, CA 93110

Attachments:

- Good Samaritan FY 11-12 Amendment
- Mental Health Systems FY 11-12 Amendment
- Sanctuary Psychiatric Centers FY 11-12 Amendment
- Santa Maria Valley Youth and Family FY 11-12 Amendment
- Zona Seca FY 11-12 Amendment
- Coast Valley Substance Abuse Treatment Center FY 11-12 Agreement
- Regents of the University of California, Santa Barbara, FY 11-12 Agreement

Authored by:

E. Jeffery