

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 8/23/2022 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health: Increase in unanticipated Women Infants & Children (WIC) revenues and appropriations

Budget Action: Increase appropriations of \$810,757 in the Public Health Department's Health Care Fund for Salaries and Benefits by \$657,300, Services and Supplies by \$143,857, and Other Costs by \$9,600 funded by unanticipated revenue by the United States Department of Agriculture (USDA) through the California Department of Public Health (CDPH).

Justification: Accepting the WIC grant from CDPH will increase the Public Health Department's budget by \$810,757. The Board is being asked to approve the addition of 5.5 FTEs (and their related expenses) to provide necessary services to the increased WIC caseload in the County, from 15,670 individuals in the previous year, to 17,100 in the current grant period.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	810,757.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	657,300.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	143,857.00
0042 - Health Care	041 - Public Health		60 - Other Charges	0.00	9,600.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				810,757.00	810,757.00

Budget Journal Entry

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4789	810,757.00		1252			202210	WIC Grant Increase
0042	041	2530	6100		657,300.00	1252			202210	Salaries and Benefits WIC Grant
0042	041	2530	7650		128,457.00	3101			202210	Indirect WIC Grant
0042	041	2530	7897		9,600.00	1252			202210	Other Costs WIC Grant
0042	041	2530	7650		15,400.00	1252			202210	Services & Supplies WIC Grant
Total				810,757.00	810,757.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzanne Jacobson	Fund/Department	041-Public Health Funds	7/29/2022 10:44:32 AM	N
Dana Grossi	CEO Analyst	All Depts-All Funds	7/29/2022 1:26:14 PM	N
Sara Weal	FACS Supervisor	All Depts-All Funds	8/1/2022 4:53:54 PM	N
Robert Geis	Chief Deputy Controller	All Depts-All Funds	8/2/2022 7:47:03 AM	N
Paul Clementi	Budget Director	All Depts-All Funds	8/2/2022 9:41:11 AM	N