AGENE Clerk of the Bo 105 E. Anapan Santa Barb		F SUPERVISORS DA LETTER Board of Supervisors Imu Street, Suite 407 Ibara, CA 93101 5) 568-2240	Agenda Number:					
			Department Name: Department No.: For Agenda Of: Placement: Estimated Tme: Continued Item: If Yes, date from: Vote Required:	Parks 052 September 21, 2010 Administrative No Yes				
то:	Board of Supervisors							
FROM:	Department Director(s) Contact Info:	Thomas Fayram, Interim Parks Director 568-2461 Ginny Brush, Executive Director, Arts Commission 568-3992						
SUBJECT:	UBJECT: Execution of Grant Contract Agreement Between the County of Santa Barbara and the City of Santa Barbara for FY 2010-11 Arts Commission Programs and Projects							
County Counsel Concurrence As to form: Yes			<u>Auditor-Controller Concurrence</u> As to form: Yes					
			As to form: Ye	8				
Other Concurrence: Risk Management								

As to form: Yes

### **Recommended Actions:**

That the Board of Supervisors execute an agreement with the City of Santa Barbara for the period of July 1, 2010 through June 30, 2011, for implementation of the Community Arts grant program, Community Events and Festival funding, Organizational Development grants, and staffing costs in the amount of \$427,260.

### Summary Text:

The County of Santa Barbara is required to enter into an agreement each year with the City of Santa Barbara for the provision of various arts programs, which are administered by the County Arts Commission. This successful partnership, which has existed for the past 26 years, enables the city and the County to work together to deliver high quality art and cultural services to the community, and promote cultural tourism.

The attached agreement, upon execution by the Board, will implement the Community Arts grants program, Community Events & Festivals grant funding, Organizational Development Grants, and Arts Commission staffing costs for FY 2010-11, in the total amount of \$427,260.

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# Background:

This is the 26<sup>th</sup> consecutive year of the County's contractual arrangement with the City of Santa Barbara to provide funding for cooperative programs administered by the County Arts Commission. This annual agreement enables the City and the County, working together as partners, to deliver high quality art and cultural services to the community.

The City's contribution continues to leverage State and private funding that provides additional services to residents and visitors. Funding is provided for areas of service and programs outlined in the contract.

Service elements include providing administrative resources and staff support for City Arts committees, and the provision of technical assistance and training to artists, cultural organizations, and City agencies. Program elements include regranting of funds through the Community Art Program, the Events and Festivals Community Promotion Program, the Organizational Development Program, and the Cultural District Program.

The total amount of the grant agreement is \$427,260 and covers the period of July 1, 2010 through June 30, 2011.

### Fiscal and Facilities Impacts:

Budgeted: Yes

# Fiscal Analysis:

Funding Sources	<u>Currer</u>	<u>nt FY Cost:</u>	 nualized oing Cost:	 tal One-Time Project Cost
Other: City of Santa	Barbara	Grant		
Revenue		427,260.00		
Total	\$	427,260.00	\$ -	\$ -

### Narrative:

There is no impact on the County's General Fund Contribution to the Arts Commission as a result of execution of this grant agreement. Revenue received as a result of this agreement, in the amount of \$475,626., will initially be deposited in the County Arts Trust Fund (#1001) and transferred to the Arts Commission's General Fund budget to cover actual program expenses. The revenue and expenditures associated with this grant have been included in the Arts Commission's adopted FY 2010-11 budget.

### Staffing Impacts:

None

### Special Instructions:

Clerk of the Board to send one original copy of the grant agreement to the City Clerk/City of Santa Barbara, and one duplicate original copy of the grant agreement to the County Arts Commission, Attention: Linda Gardy

### Attachments:

Attachment 1 – Grant Agreement between the County of Santa Barbara and the City of Santa Barbara

### Authored by:

Linda Gardy, Business Specialist II/Arts Commission

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<u>cc:</u> Ginny Brush, Executive Director, Santa Barbara County Arts Commission