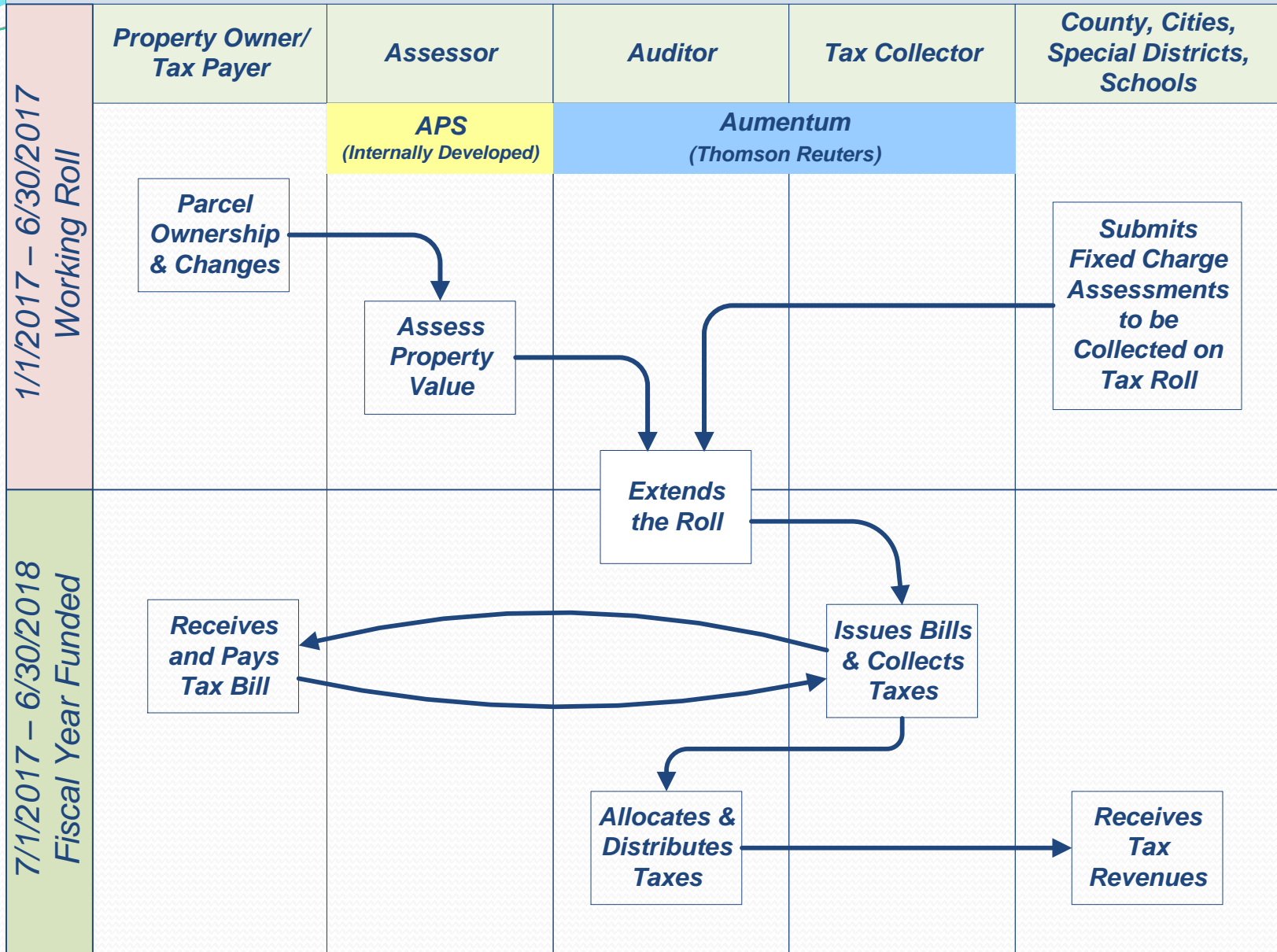




# Auditor-Controller

Budget Revision Request  
FYE 6/30/17

# Property Tax Cycle



# Aumentum Property Tax System

- May 2010: Contract (\$3.2M) Executed with vendor
- 2010-2014: Data Conversion, Testing, Training, Assessor Interface
- Phase I Implementation: Aug 2014
  - Basic System Went Live
- Phase II Implementation: 2015 - 2017
  - Core Aumentum Functionality - Ongoing
- Phase III Implementation: 2017
  - Reporting and Ancillary System Interfaces Functionality

# Purpose of \$200k Budget Request

Request of one-time money for one-time project costs

- Avoids hiring and possible layoff of permanent employees
- \$115k –Consultant Funding to:
  - Develop Reports as Core System Reports are Limited
    - Necessary for Reconciliation and Data Analysis
  - Develop Interfaces between Core system and Necessary Ancillary Systems
- \$85k – Replace & Upgrade IT Hardware
  - Five servers are at/or reaching the end of their useful lives