

Budget Revision Request

BJE 2007084

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Housing & Community Development (HCD): Establish budget appropriation in Fund 0064 CDBG Federal for Community Development Block projects and program administration for FY 2007-08 award of \$2,074,256.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain

This budget revision will establish budget appropriation for the newly established Fund 0064 as a result of the Federal Community Development Block Grant (CDBG) program for capital and human services projects for the Lompoc, Carpinteria and Santa Barbara County jurisdictions.

Approval of this budget appropriation will facilitate the disbursement of grant funds for projects and programs already approved by the Board of Supervisors on September 4 and 18, 2007. These projects were included in the CDBG Annual Action Plan to HUD that is approved by the Board of Supervisors each year and is consistent with the strategies, goals and priority needs articulated in the Board approved CDBG Consolidated Plan.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 055 / 0064	Department / Fund 055 / 0001	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	1,798,145 00		00	00
Other Charges	00		00	00
Fixed Assets	00		00	00
Other Financing Uses	276,111 00		00	00
Intrafund Transfers	00		00	00
Reserve or Designation	00	276,111 00	00	00
Sources:				
Revenue	2,074,256		00	00
Other Financing Sources		276,111	00	00
Intrafund Transfers			00	00
Reserve or Designation			00	00
Effect on Contingency / RE	- 00	- 00	- 00	- 00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Date Department Head _____ Date Department Head _____ Date Department Head	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve _____ Date <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item _____ Clerk of the Board of Supervisors