



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: September 22, 2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Public Works Department, 568-3010
Contact Info: Dacé Morgan, Deputy Director-Transportation, 568-3064
SUBJECT: Construction of Intersection Improvements at Foothill Road and Cieneguitas Road
in the 2nd Supervisorial District in Santa Barbara County – County Project No.
862262

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

- A.) Accept the Notice of Completion for the work performed by the Contractor, Nye & Nelson, Inc., 1860 Eastman Avenue #108, Ventura, CA 93003. **(Clerk to Record)**;
- B.) Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor in the amount of \$275,432.72.

Summary Text:

The project consisted of installing a new traffic signal, 157 linear feet of sidewalk, four ADA compliant curb ramps with crosswalks, and storm drain facilities at the intersection of Cieneguitas Road and Foothill Road (SR 192).

The Director of Public Works accepted this project as complete on December 29, 2008. The project was completed on time and under budget.



Background:

This project implements transportation circulation mitigation required as a condition of development of the San Marcos Preserve as set forth in the Board action November 21, 2005.

Fiscal and Facilities Impacts:

The total construction contract cost was \$275,432.72. Caltrans funded 33% (\$90,892.80) and the remaining 67% (\$184,539.92) is funded by the Countywide Transportation Improvement Plan.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State: Caltrans			\$ 90,892.80
Federal:			
Fees-(Fund 1512)			\$ 184,539.92
Other:			
Total	\$ -	\$ -	\$ 275,432.72

Narrative:

These funds are budgeted in Dept. 054, Fund 0017, Org. 0600, Program 2830, Account 7510.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Notice of Completion

1. Original executed document
2. Copy of executed document
3. Copy of executed document

Clerk of the Board
Public Works, Transportation-Construction
Attn: Cecelia Barnes, ext. 5697
Public Works, Transportation-Admin
Attn: Gena Valentine Felix, ext. 3064

Statement of Final Quantities:

1. Original executed document
2. Copy of executed document
3. Copy of executed document

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Attachments:

Notice of Completion
Statement of Final Quantities

Authored by:

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