

Attachment B  
Budget Revision Request – BJE – 0005933

## Budget Revision Requests

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Document Number: BJE - 0005933    Agenda Item:    Agenda Date: 8/28/2018    Approval: BOS 4/5    Has Board Letter: Yes

Title:    Appropriation For A Non-Cash Donation of a Vehicle to the Fire Department

Budget Action: Establish appropriations of \$134,000 in the Fire Department Fire Protection District fund for Other Financing Uses (\$44,000), Capital Assets (\$84,600), and Services and Supplies (\$5,400) funded by unanticipated revenue from Miscellaneous Revenue (\$134,000). Increase appropriation of \$44,000 in the General Services Vehicle Operation Fund for Capital Assets funded by an operating transfer from the Fire Protection District Fund.

Justification: The donated Ford F-250 pickup truck will be used to tow the donated large tandem axle trailer carrying jet skis, water rescue gear and supplies and a donated All Terrain Vehicle (ATV) and beach wheels that will provide more rapid deployment during water rescue operations. The pickup truck will be added to the General Services Vehicle Operations Fund as an assigned vehicle.

The two Utility Terrain Vehicles (UTV's) will be used by the Fuels Crew and Construction divisions during fire and search and rescue operations, and fuels reduction projects. The plotter, copier/printer, small printers and supplies will be used by the department's Planning and Geographic Information System (GIS) section and the Santa Barbara County Type III Incident Management Team during large, extended in County incidents.

### Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
2280 - Fire Protection Dist	031 - Fire	45 - Miscellaneous Revenue		134,000.00	0.00
2280 - Fire Protection Dist	031 - Fire	55 - Services and Supplies		0.00	5,400.00
2280 - Fire Protection Dist	031 - Fire	65 - Capital Assets		0.00	84,600.00
2280 - Fire Protection Dist	031 - Fire	70 - Other Financing Uses		0.00	44,000.00
		Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:		134,000.00	134,000.00
1900 - Vehicle Operations/Maintenance	063 - General Services	40 - Other Financing Sources		44,000.00	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services	65 - Capital Assets		0.00	44,000.00
		Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total:		44,000.00	44,000.00

### Signatures

Signed By - Approval Type	Signed On	Department/Agency	Valid
Lynne Dible	8/14/2018 11:15:56 AM	031 - Fire	Y
Brian Duggan	8/14/2018 11:27:26 AM	063 - General Services	Y
Richard Morgantini	8/15/2018 7:48:14 AM	012 - County Executive Office	Y
Wesley Welch	8/15/2018 9:48:20 AM	012 - County Executive Office	Y
Joseph Toney	8/15/2018 11:40:53 AM	063 - General Services	Y
Suzann Uffelman	8/15/2018 2:04:02 PM	061 - Auditor-Controller	Y
C. Price	8/15/2018 4:12:20 PM	061 - Auditor-Controller	Y
Jeff Frapwell	8/16/2018 12:53:24 PM	012 - County Executive Office	Y