

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 9/25/03
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 10/7/03
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Ph.D., Director
Alcohol, Drug and Mental Health Services (ADMHS)

STAFF Carrie Topliffe, Assistant Director - Administration and

CONTACT: (805) 681-4092

SUBJECT: Professional Service Contract Renewals for FY 03-04

Recommendation(s):

That the Board of Supervisors:

- A. Approve and execute the following Alcohol, Drug and Mental Health Services (ADMHS) contract renewals for the period July 1, 2003 through June 30, 2004 with:
1. Santa Barbara Cottage Hospital, (a local vendor) in the amount of \$300,000, for voluntary in-patient services rendered to severely mentally ill adults with Medi-Cal Insurance.
 2. Work Training Programs, Inc., (a local vendor) in the amount of \$475,000, for residential services in a local 12 bed psychiatric rehabilitation program.
 3. Child Abuse Listening & Mediation, Inc., (a local vendor), in the amount of \$675,688, to provide children's mental health services to youth who are at-risk of out-of-home or higher level of care placement.
 4. Casa Pacifica, (not a local vendor) in the amount of \$733,333, to provide mental health services, intensive day treatment, medication support, crisis intervention and Therapeutic Behavioral Services to local children.
 5. Telecare Corporation, (not a local vendor) in the amount of \$2,875,715, for residential and psychiatric, rehabilitation and mental health services to mentally ill adults.

Subject: Professional Service Contract Renewals for FY 03-04
Agenda Date: October 7, 2003
Page: 2 of 4 Pages

- B. Authorize the Director of ADMHS to approve amendments to the proposed contracts, providing that any such amendments or modifications do not exceed ten percent (10%) of the original total contract value.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work and Visit.

Executive Summary and Discussion:

Santa Barbara Cottage Hospital provides voluntary psychiatric inpatient hospital services to Medi-Cal beneficiaries exhibiting symptoms of Severe Mental Illness (SMI). This is essentially an additional resource for clients in need of hospitalization, typically utilized when the County's Psychiatric Health Facility (PHF) is at maximum capacity.

Work Training Programs, Inc., provides residential services in a 12 bed psychiatric rehabilitation program, Casa del Mural. Casa del Mural provides community-based housing and residential treatment to the most severely disabled clients in the community.

Child Abuse Listening & Mediation, Inc., (CALM), provides intensive in-home counseling for children that are at-risk of out-of-home placement. CALM also offers services for MISC clients through the Therapeutic Foster Care Program to reduce the likelihood of out-of-home placement at a higher and more expensive level of care.

Casa Pacifica, provides day rehabilitation, mental health services, Intensive Day Treatment, medication support, crisis intervention and Therapeutic Behavioral Services (TBS) to juvenile clients. The Casa Pacifica contract was on the Board Approved Contract Renewal list for \$100,000. The request before your Board is to increase the proposed contract amount in order for Casa Pacifica to provide additional new services to local youth. These new services were not anticipated in the original contract process. TBS is chief among these new services as a local means to provide sufficient resources to youth, in their current placements, that would give them enough support to remain in the that living situation and not need placement in a higher, more expensive level of care.

Telecare Corporation has three primary service delivery components: The McMillan Ranch Program, a seven day per week, 24 hour per day facility, provides residential psychiatric and rehabilitation services. Telecare-Santa Maria Support Services provides mental health support services, medication and case management as well as crisis and community support services to adults in the Santa Maria area. Homeless Outreach and Mental Health Treatment Services provide intensive community support services utilizing an Assertive Community Treatment (ACT) approach mandated by the AB2034 State grant. Telecare's North County team, funded by that grant, provides service coordination, case management, mental health services and crisis management to homeless (or at risk of homelessness), mentally-ill adults living in the North County.

Subject: Professional Service Contract Renewals for FY 03-04
Agenda Date: October 7, 2003
Page: 3 of 4 Pages

Your Board is now requested to approve the renewal of the Santa Barbara Cottage Hospital contract with a maximum payable amount of \$300,000; Work Training Programs, Inc., contract with a maximum payable amount of \$475,000; Child Abuse Listening & Mediation, Inc., contract with a maximum payable amount of \$675,688, Casa Pacifica, contract with a maximum payable amount of \$733,333, and the Telecare Corporation contract with the maximum payable amount of \$2,875,715. Approval of these contracts will allow for continued hospitalization, psychotherapy and crisis intervention services to be provided to Seriously Mentally Ill and Seriously Emotionally Disturbed residents in Santa Barbara County. Approval of these contracts will also authorize the Director of ADMHS to approve future amendments to the proposed contracts not exceeding ten percent (10%) of the original total contract value.

Mandates and Service Levels:

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600 and CCR Title 9 Chapter 11.

Santa Barbara Cottage Hospital will serve clients a total of 410 bed days per year, at the daily rate of \$730.00, per day. This is a fee for service contract based on estimated usage rates for SMI clients in need of hospitalization.

Work Training Programs Inc., provides comprehensive, seven day per week, 24 hour per day services for up to twelve (12) adults at their Casa del Mural facility.

CALM will provide one time per week service to both affected children and their foster families for a period ranging from 9-18 months.

Telecare Corporation serves up to 10 concurrent clients at the McMillan Ranch facility. Clients there are provided with residential psychiatric rehabilitation services on an around-the-clock basis. Telecare manages the North County ACT team that provides services to fifty-five (55) adults who are homeless, or at-risk of homelessness, and who are mentally ill. The Santa Maria Support Services will provide the above listed services to a minimum of seventy (70) adults referred to their agency by ADMHS.

Fiscal and Facilities Impacts:

This action will not result in a need for any additional facilities and the recommended action has no impact on the General Fund Contribution. The revenue that supports the services provided by Santa Barbara Cottage Hospital, Work Training Program, CALM, and Telecare has been appropriated in the adopted ADMHS budget for FY 03-04 with figures based on estimates and projections for continued delivery of program services.

The maximum payable amount of the Santa Barbara Cottage Hospital contract is \$300,000, for a 12 month period. This contract is funded by Medi-Cal revenue. Both the revenue and expenses related to this contract have been accounted for in the ADMHS adopted budget.

Subject: Professional Service Contract Renewals for FY 03-04
Agenda Date: September 23, 2003
Page: 4 of 4 Pages

The maximum payable amount for this contract with Work Training Program is \$475,000, for a 12 month period. The funding for these services will be provided by a combination of SHP/HUD grant funds, Medi-Cal Revenues with the balance coming from State Realignment Funds.

The maximum payable amount of the CALM contract is \$675,688, for a 12 month period. This contract is funded by Medi-Cal/EPSDT revenue. Both the revenue and expenses related to this contract have been accounted for in the ADMHS adopted budget.

The maximum payable amount of the Casa Pacifica contract is for \$733,333, and is funded by Medi-Cal/EPSDT Funds. A budget revision will be required to reflect the additional services and sources of funds (Medi-Cal/EPSDT) in the 2003-2004 budget for youth services.

The maximum payable amount for this contract with Telecare Corporation is \$2,875,715, for a 12 month period. This amount is based on projections for continued service delivery of the grant funded and for WRAP services. Additional funding will be provided by Medi-Cal Revenues and Realignment Funds where appropriate.

Adult ADMHS Service expenditures are located in the Approved Budget 2003/04, on page D-142. Apart from the above mention Casa Pacifica Contract, Youth ADMHS Service expenditures are located in the Approved Budget 2003/04, on page D-148.

Special Instructions:

Please forward one (1) copy of the fully executed contract with signature page(s) and one (1) copy of the Minute Order to:

Alcohol, Drug & Mental Health Services

ATTN: Contracts Office
300 N. San Antonio Road
Santa Barbara, CA 93110

Concurrence:

Auditor-Controller
Risk Management