

**General Fund Appropriations Limit
Estimated Compliance Calculation
FY 2015-16**

Exhibit III

Tax Proceeds Accounts

Tax Proceeds Accounts		Recommended Budget FY 2015-16
3010	Current Year Secured Property Tax	\$ 120,519,000
3011	Unitary Tax	2,660,000
3012	Educational Rev Augmentation	-
3013	Property Tax In-lieu of VLF	49,110,000
3020	Current Year Unsecured Property Tax	4,877,000
3021	Current Year Unsecured Property Tax - Airport	603,000
3028	RDA Pass-through Payments	430,000
3029	RDA RPTTF Distributions	5,419,000
3040	Prior Years Secured Property Tax	(600,000)
3050	Prior Years Unsecured Property Tax	-
3051	Prior Years Unsecured Property Tax - Airport	-
3054	Supplemental Property Tax - Current Year	3,543,000
3056	Supplemental Property Tax - Prior Year	-
3061	Tax Collector Cost Collection	255,000
3091	Sales Tax	8,837,000
3095	In-lieu Local Sales Tax	2,543,000
3131	Transient Occupancy Tax	8,008,000
3133	Racehorse Tax	4,000
3138	Property Transfer Tax	3,835,000
3541	Motor Vehicle In-Lieu Tax	-
4220	Homeowners Property Tax Relief	-
4270	Open Space Lands Apportionment	-
	Less: Transfer to North County Lighting District	-
	Less: Transfer to County Service Area 3	-
		<u>\$ 210,043,000</u>
	Allocable Tax Proceeds	
3380/81	Interest/Unrealized Gain or Loss	129,964
3402	Rents - Public Phones/Vending Machines	46,700
3405	Rents - Grazing Fees	-
3409	Rents - Other Buildings and Land	1,075,045
		<u>\$ 1,251,709</u>
	Total Tax Proceeds	<u>\$ 211,294,709</u>

Estimated Compliance Calculation

2015-16 Estimated Tax Proceeds	\$ 211,294,709
2015-16 Proposed Appropriations Limit	<u>\$ 1,627,515,197</u>
<i>Total Amount Under Limit</i>	<u>\$ 1,416,220,488</u>