

Santa Barbara County Community Services Department

Greenwell Preserve Lease
and Agreement Direction

7/10/12

District 1



Recommendations

Direct staff to draft a Lease & Agreement with Summerland Citizen Association (SCA)

- Operate, maintain and repair the Greenwell Preserve
- 20 year period with optional extensions of 3 one-year periods
- \$36,320 to SCA over 3 years for one-time deferred maintenance

Determine Lease & Agreement is exempt from CEQA per Section 15301

Provide Direction

Consider additional funding request of \$3,120 a year by SCA

- Ongoing maintenance, nursery management and administration, including utilities

EITHER

Direct staff to include language in the Lease & Agreement that County CSA 11 pays this cost

OR

Direct staff to include language in the Lease & Agreement that SCA pays this cost

Background on Summerland Citizens Association (SCA)

Summerland Citizens Association Operates & Maintains Greenwell Preserve County Park

Original Lease with County Approved in 1998 and expired

Facility Consists of Two Buildings and Landscaped Gardens

SCA Currently Pays All Utilities and Services Provided

SCA Proposes a Business Case that Request One-Time and Ongoing Funding from the County

SCA Request- One-Time Funding

Requests \$36,320 in Site Improvements
Over Three Years

Site Improvements Include Maintenance
Services and Repair of a Block Wall Fence

Funding from County Service Area No.11

SCA Request- Ongoing Funding

Request \$3,120 per Year For Ongoing Operating Costs

Funds to be used for ongoing maintenance, nursery management and utilities

Options:

- Fund with CSA 11 **OR**
- Require Association to pay for costs

CSA Funds

CSA Funds Can Be Used For The Following:

- Street Lighting
- Utilities and Median Maintenance
- Public Works Fund Administration
- Open Space Maintenance

Lookout Park

Greenwell Preserve

Ocean View Park

CSA #11 Financial Status with SCA Requested Funds

	6/30/2012	6/30/2013	6/30/2014	6/30/2015	6/30/2016
	Estimated	Proposed	Proposed	Proposed	Proposed
Operations					
Revenues	44,358	43,120	43,897	44,690	45,499
Expenditures*	37,166	38,966	40,340	41,774	43,269
Operational Income	7,192	4,154	3,557	2,916	2,229
Capital					
Capital, SCA Request		12,000	12,000	12,320	
Use of Fund Balance		(12,000)	(12,000)	(12,320)	
Capital Financial Impact	-	-	-	-	-
Beginning Fund Balance	640,466	647,658	639,812	631,369	621,965
Ending Fund Balance	647,658	639,812	631,369	621,965	624,195

*Includes SCA operating request of \$3,120 beginning in FY2013

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