



**BOARD OF SUPERVISORS  
AGENDA LETTER**

Agenda Number:

**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Housing & Community  
Development  
**Department No.:** 055  
**For Agenda Of:** 8/10/2010  
**Placement:** Administrative  
**Estimated Tme:** n/a  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

**TO:** Board of Supervisors

**FROM:** Department David Matson, 568-2068  
Director(s) Housing and Community Development Director  
Contact Info: Carlos Jimenez, 568-3523  
HCD Grants Administration Division Chief

**SUBJECT: Santa Barbara County HOME Consortium and CDBG Urban County Partnership  
Amendments to 2006-2010 Annual Action Plans**

**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors approve amendments to the 2006-2010 Annual Action Plans (ATTACHMENT A) and authorize the Director of Housing and Community Development to submit the amendments to the U.S. Department of Housing and Urban Development (HUD).

**Summary**

The County of Santa Barbara serves as lead agency for receipt of federal entitlement funding under two partnerships:

- The HOME Investment Partnerships Act (HOME) *HOME Consortium* that includes Buellton, Carpinteria, Lompoc, Solvang, Goleta and Santa Maria, and;
- The Community Development Block Grant (CDBG) *CDBG Urban County Partnership* that includes Buellton, Carpinteria, Lompoc, and Solvang.

The Annual Action Plans (Action Plans) serve as the Santa Barbara County HOME Consortium and CDBG Urban County Partnership operating plans for receipt and expenditure of federal entitlement funding provided through HUD. As the lead agency, the County prepares the Action Plans on behalf of the partnerships and submits them to HUD. Because several projects funded by the City of Lompoc in previous Action Plans have not progressed in a timely manner, the County must prepare and approve amendments to the Action Plans reflecting the city's reallocation of funding to different projects. In

accordance with HUD regulations related to timely commitment and expenditure of funds, this re-allocation ensures that they are not subject to future potential de-obligation.

**Background:**

**City of Lompoc 2006-2010 HOME Amendments**

During the period of 2006-09, the City of Lompoc allocated its share of HOME program funding to the Lompoc Housing and Community Development Corporation’s (LHCDC) Casa del Desarrollo project in the aggregate amount of \$768,934. As LHCDC was unable to acquire additional project financing needed to move forward timely, the City of Lompoc has decided to reallocate the funding to two (2) other projects that have been approved by the Lompoc City Council. As per the table below, the Santa Barbara County Housing Authority’s Santa Rita Village project will receive \$500,000 of the funding previously reserved for Casa del Desarrollo, while Pacific West Communities’ Cypress Court Project will receive the remaining \$268,934. In addition, \$231,066 in 2010 Lompoc HOME funding will also be allocated to Cypress Court, bringing its total reservation to \$500,000.

<i>Original City of Lompoc HOME Reservation</i>		<i>Amended City of Lompoc HOME Reservation</i>	
<b>Year</b>	<b>Project Title</b>	<b>Project Title</b>	<b>Reservation</b>
2006	Casa del Desarrollo	Santa Rita Village	\$196,830
2007	Casa del Desarrollo	Santa Rita Village	\$195,431
2008	Casa del Desarrollo	Santa Rita Village	\$107,739
<b><i>Subtotal HOME Funds for Casa De Desarrollo Reprogrammed to Santa Rita Village</i></b>			<b><i>\$500,000</i></b>
2008	Casa del Desarrollo	Cypress Court	\$80,934
2009	Casa del Desarrollo	Cypress Court	\$188,000
2010	Lompoc HOME Program	Cypress Court	\$231,066
<b><i>Subtotal HOME Funds for Casa De Desarrollo and 2010 HOME Funds Reprogrammed to Cypress Court</i></b>			<b><i>\$500,000</i></b>
<b><i>Total City of Lompoc Reprogrammed HOME Funds:</i></b>			<b><i>\$1,000,000</i></b>

**City of Lompoc 2008-2010 CDBG Amendments**

During the periods of 2008-09 and 2009-10, the City of Lompoc reserved CDBG funding in the amount of \$479,121 to three projects: the North I Street Remediation, a Housing Rehabilitation Loan Program, and Public Facilities Improvement Program. The City has since identified a need that is more pressing – replacement of the Lompoc Library heating and cooling system – and has opted to re-program these prior reservations to this high-priority project. Because the Housing Rehabilitation Loan Program was carried out in 2008 with another source of funding, the CDBG funds originally reserved for this proposal will also be reprogrammed to the Lompoc Library project.

A portion of the City’s 2010 CDBG funding is also being reprogrammed. Prior 2010 allocations in the aggregate amount of \$254,834 reserved for three projects – the California Space Center, Ryon Park Infrastructure Improvements and an Information Management System for the Fire Department – are being re-allocated to the Lompoc Library, city Code Enforcement activities, an Emergency Mobile Home Repair Program, and a new Housing Rehabilitation Loan Program, as reflected in the table below.

The activities proposed under the Action Plan amendments will be carried out in qualifying low-moderate area census tracts, and are therefore eligible under CDBG.

<i>Original City of Lompoc CDBG Reservation</i>		<i>Amended City of Lompoc CDBG Reservation</i>	
<i>Year</i>	<i>Project Title</i>	<i>Project Title</i>	<i>Reservation</i>
2008	North I Street Remediation	Lompoc Library HVAC Improvements	\$75,000
2008	Housing Rehab Loan Program	Lompoc Library HVAC Improvements	\$120,000
2009	Public Facilities Improvements Program	Lompoc Library HVAC Improvements	\$284,121
2010	California Space Center	Lompoc Library HVAC Improvements	\$60,879
<b><i>Subtotal CDBG Funds Reprogrammed to Lompoc Library HVAC Improvements</i></b>			<b><i>\$540,000</i></b>
2010	Ryon Park Infrastructure Improvements	Code Enforcement	\$45,000
2010	Fire Department Information Management System	Code Enforcement	\$5,000
2010	California Space Center	Code Enforcement	\$50,000
<b><i>Subtotal 2010 CDBG Funds Reprogrammed to Code Enforcement</i></b>			<b><i>\$100,000</i></b>
2010	California Space Center	Catholic Charities Mobile Home Emergency Repair Grant (MERG)	\$40,000
2010	California Space Center	New Housing Rehab Loan Program	\$53,955
<b><i>Subtotal 2010 CDBG Funds to MERG and Housing Rehabilitation Loans</i></b>			<b><i>\$93,955</i></b>
<b><i>Total City of Lompoc Reprogrammed CDBG Funds:</i></b>			<b><i>\$ 733,955</i></b>

**Performance Measure:**

Improving the Quality of Life for All Residents of Santa Barbara County.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

Timely commitment and expenditure of HOME and CDBG funds are statutory requirements and necessary preconditions to avoid future de-obligation of funding. There are no fiscal impacts associated with the execution of the subject agreement and amendments.

**Attachments:**

A. Amendments to 2006-2010 Annual Action Plans

**Authored by:** HCD Staff