



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: May 8, 2012  
Placement: Set Hearing for  
June 19, 2012  
Estimated Time: 30 minutes  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director Scott D. McGolpin, Public Works Director, 568-3010  
Contact Info: Eric Pearson, Interim Deputy Director-Transportation, 568-3005  
**SUBJECT: Road Maintenance Annual Plan Fiscal Year 2012/2013; All Supervisorial Districts**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors set a hearing for June 19, 2012 (30 minutes) to:

- A. Approve and authorize the Chair to adopt the FY 2012/2013 Road Maintenance Annual Plan (RdMAP);
- B. Approve the funded projects listed for the Maintenance Program (County Forces) and the Surface Treatment Program (Contracts/County Forces) within the Road Maintenance Annual Plan;
- C. Find that the proposed action is for the operation, leasing or licensing of an existing public structures, facilities, mechanical equipment or topographical feature, involving negligible or no expansion of use beyond that which presently exists, that the proposed action is therefore exempt from CEQA pursuant to 14 CCR 15301(c) and approve the filing of a Notice of Exemption on that basis;
- D. Authorize the Director of Public Works to advertise the projects contained within the FY 2012/2013 Road Maintenance Annual Plan.

**Summary Text:**

The Transportation Division of the Public Works Department is responsible for maintaining and repairing the County transportation system. This system includes 1,667 lane miles of roadways and

their adjacent bike paths, as well as major bridge and culvert structures, curb, gutter and sidewalks (including curb ramps for the disabled), equestrian trails, traffic signals, and over 14,000 street trees.

Today the infrastructure's unfunded five-year backlog of maintenance needs is over \$250 million. The Public Works Road Maintenance Annual Plan allows us to prioritize our limited existing funding streams to maximize the benefit on the County's Transportation system.

On June 28, 1994, your Board approved the first Public Works Road Maintenance Annual Plan (RdMAP) for FY 1994/95, as well as the road maintenance planning process for future RdMAPs. The Transportation Division used this process to develop the final draft of the FY 2012/2013 RdMAP for the County's Transportation Infrastructure System.

The Division began the planning process by identifying annual needs and preparing preliminary project descriptions. Once staff developed the preliminary prioritized list, they met with staff from each Supervisorial District to discuss their specific proposed program. The Department also conducted public workshops to gather input on the preliminary proposed plan. The plan was revised based on the public comments received, and supplemented with environmental surveys and further engineering analysis where needed.

**Special Instructions:**

Please publish a notice of public hearing for the FY 2012/2013 Road Maintenance Annual Plan (RdMAP) in the Santa Maria Times and the Daily Sound.

**Authored by:**

Eric Pearson, Interim Deputy Director, Public Works – Transportation, 568-3005