



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation
Department No.: 022
For Agenda Of: September 4, 2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Beverly A. Taylor, Chief Probation Officer, 882-3652
Director
Contact Info: Lee A. Bethel, Deputy Chief Probation Officer, 883-3675
SUBJECT: FY2012/2013 Juvenile Probation and Camps Funding (JPCF) Program

County Counsel Concurrence

As to form: Yes

Other Concurrence: No

As to form: No

Recommended Actions:

That the Board of Supervisors:

Authorize the Chief Probation Officer to sign and submit on the Board's behalf, the FY 2012-13 JPCF Program Agreement with the Board of State and Community Corrections (BSCC) including any amendments or extensions thereof.

Summary Text:

The Probation Department is mandated to supervise cases referred by the Court. This funding allows enhanced services to be provided to minors and their families. For statutory mandates governing the Probation Department please see Attachment A.

Background:

In FY 2005-06, Assembly Bill 139 (Chapter 74, Statutes of 2005) added Welfare and Institutions Code Sections 18220 through 18221 to provide Juvenile Probation Funding. This State funding replaced what was the Probation portion of a federal block grant program known as Temporary Assistance to Needy Families (TANF) and was administered by the State of California Corrections Standards Authority (formerly the Board of Corrections).

In compliance with this legislation, these monies provide for continued funding of juvenile probation services that promote increased self-sufficiency, personal responsibility, and family stability for at risk

youth and their families. Services are provided by Probation staff at the Santa Maria Juvenile Hall (SMJH) and at the Los Prietos Boys Camp and Academy programs. In addition, the Probation Department contracts with the Alcohol, Drug and Mental Health Services Department (ADMHS) to provide counseling and treatment services at the SMJH and Camp programs. For status offender youth in the community, the Probation Department contracts with a community based organization (CBO) to provide emergency shelter care placement, counseling and family reunification services.

Performance Measure:

Provide approximately 75,000 hours of Juvenile Program and Camp Funds (JPCF) preventative and support services to youth committed to the Los Prietos Boys Camp, Los Prietos Boys Academy, and the SMJH and their families which generates approximately \$3,000,000 in revenue.

Ensure that 85% of youth placed in non-secure detention return to a safe home versus running away from a safe and structured environment.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 3,000,000.00		
Federal			
Fees			
Other:			
Total	\$ 3,000,000.00	\$ -	\$ -

Narrative:

The FY 2012-13 JPCF Program funding will consist of the following budget breakdown:

Juvenile Probation Estimated Allocation	\$2,400,000
Camps Allocation Estimated Allocation	\$ 600,000
Total Budgeted JPCF Funding:	\$3,000,000

The State JPCF funding program does not require any local match and accordingly there is no County General Fund contribution.

There will be no facility impacts. The project will use existing facilities, both county owned and community based organizations owned.

Staffing Impacts:

Legal Positions:

No Effect

FTEs:

No Effects

Special Instructions:

Please return (2) Certified Minute Orders to Michael Cameron, Fiscal Manager, Probation Department, 117 E. Carrillo Street, Santa Barbara, CA 93101.

Attachments:

Probation Department Mandates

Authored by:

Lee Bethel, Deputy Chief Probation Officer

cc: