

ATTACHMENT D

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: Santa Barbara County		CDBG-R Fomula Grant Amount: \$542,154				Date: June 2, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Santa Barbara County General Services, Women's Emergency Shelter Rehabilitation	Rehabilitation of a shelter for battered women and their children. The scope will include interior, exterior and grounds rehabilitation. This includes the rehabilitation of the HVAC system, security, roof, electrical, flooring and grounds. Additionally, the CDBR-R funds will be used for structural repairs, interior and exterior pain, bathroom upgrades, replacing existing doors, and replacing existing windows withnew energy efficient windows. These funds will be used to hire a project manager for the activity delivery of this project.	24 CFR 570.202	24 CFR 570.208(3) - Benefiting Low- and Moderate- Income Housing	326,089	0	0	326,089
City of Lompoc, Infrastructure Improvements Project	Infrastructure improvements to include street and sidewalk improvements in qualified areas. The planned work includes street pavement rehabilitation and resurfacing on V Street from Ocean Ave. to North Ave.; as well as the removal and replacement of localized failed pavement areas on College Avenue from H Street to V Street. These areas fall within qualified low-income census tracts of the city.	24 CFR 570.201(f)(1)(i)	24 CFR 570.208(1)(i) - Benefiting Low- and Moderate- Income Area	\$121,985	\$0		121,985
City of Carpinteria, Chapel Court Apartments, Emergency Repairs	Rehabilitation of an existing 28 unit farmworker housing project in the City of Carpinteria. This will be used for the following: (1) replacing leaking, dilapidated water heaters with modern energy efficient heaters in 15 units; (2) removing bathtubs and surround, sink and lavatory in 10 units; (3) removing drywall and replace dry rot framing and remediate mold in units related to excessive moisture and leady plumbing in 10 units; (4) remove and replace broken kitchen sinks, bathroom shower valves, spout, heat arm and flange, water closet and trim, lavatory and trim, tub waste and overflow trim in 14 units; (5) install electronic entry security gates to parking lot entries at two location on site to deter gang and crime related unauthorized site entry; (6) replace inoperable exterior site and safety lighting with energy efficient solar lighting; and (7) remove and replace deteriorated windows and frames with new energy efficient windows for 12 units.	24 CFR 570.202	24 CFR 208(3) - Benefiting Low- and Moderate- Income Housing	\$39,865	\$0	\$172,437	212,302
Administration	10% of total grant will be utilized for administration of CDBG-R program.	24 CFR 570.206	24 CFR 570.200(g)	\$54,215			54,215
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