



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Public Works  
**Department No.:** 054  
**For Agenda Of:** February 10, 2015  
**Placement:** Departmental  
**Estimated Tme:** 15 Minutes  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director: Scott D. McGolpin, Public Works Department, 568-3010  
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064  
**SUBJECT:** Update to the Orcutt Transportation Improvement Plan, Third and Fourth Supervisorial District

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve and authorize the chair to execute the attached Resolution to update the Orcutt Transportation Improvement Plan;
- B. Approve and authorize the chair to execute the attached Resolution to update the Orcutt Transportation Impact Mitigation Program fees; and
- C. Determine that the proposed actions are administrative and other fiscal activities that do not involve commitment to any specific project, and are therefore not a project as defined by State CEQA Guidelines Section 15378, and approve the filing of the attached Notice of Exemption on that basis.

**Summary Text:**

On June 9, 1998, your Board approved the Orcutt Transportation Improvement Plan (OTIP). Since then, several projects included in the plan have been constructed and others have different scopes or cost estimates. In addition, some Key sites have been developed or modified, necessitating revision of the projected trips to be generated under the OTIP for the ten-year horizon. This action would update the OTIP to reflect current needs, projections, and costs.

**Background:**

Ordinance 4720 enabled the County to establish transportation impact mitigation fees by resolution of the Board of Supervisors to address identified transportation impacts for each planning area of the County. The ordinance requires specific actions to establish and maintain these fees, including creating a Capital Improvement Plan and a Public Infrastructure Financing Plan. In 1997, the Public Infrastructure Financing Program was prepared for the Orcutt Planning Area. From this, the Orcutt Transportation Improvement Plan (OTIP) was established, with resolutions 98-211 and 98-212. These included the Capital Improvement Plan and the Orcutt Transportation Impact Mitigation Program fees.

To update the OTIP and the Mitigation Program fees, Public Works must bring resolutions to your Board. Items to be considered by your Board to update the OTIP and fees include:

(a) A proposed capital improvement program detailing the specific transportation and transit facilities to be funded by transportation impact mitigation program fees shall be presented for adoption to the Board of Supervisors at a noticed public hearing in accordance with Sections 65090 and 66002 of the Government Code, as they now exist or may be amended.

(b) A report to the Board of Supervisors identifying:

- The balance of fees in the transportation impact mitigation program fund(s) established pursuant to this chapter,
- The facilities constructed during the past fiscal year, and the facilities proposed for construction during the current fiscal year.

(c) Estimated costs of the transportation and transit facilities described in the report, the continued need for these facilities, and the reasonable relationship between the need and the impacts of development for which the fees are charged. The Board of Supervisors may revise the Transportation Impact Mitigation Program fees to include additional projects not previously foreseen as being needed.

To prepare the Public Works report and updated fees, the department reviewed projects on the original Capital Improvement Plan, analyzed the need for a ten-year development horizon, and updated cost estimates. As part of this update, no projects were added. Those that are either built or not anticipated to be built in the ten-year horizon were removed. These costs are then used to revise fees for Equivalent Dwelling Units (EDU) per methodologies set forth in the OTIP.

Public Works collects fees for three types of improvements: roadway, median, and bikeways. The OTIP fees expected for the roadway Capital Improvement Plan are \$15,050,000 as shown in Table 1. Median improvement costs estimates of \$897,200 are detailed in Table 2. Table 3 shows the bikeway improvement revised estimates, which total \$994,869. With these revised estimates, revised EDU fees for the three fees are: roadway=\$3,400 per EDU/1,000 square feet; medians=\$284 per EDU; and bikeways=\$315 per EDU/1,000 square feet. For comparison, the current approved fees are \$3,633, \$328, and \$379, respectively.

**Fiscal and Facilities Impacts:**

Budgeted: N/A

**Narrative:**

This action would change EDU/1,000 square feet fee schedule for the OTIP and does not require budget.

**Special Instructions:**

Please return a certified stamped Minute Order and a copy of each executed Resolutions to Gena Valentine Felix, Public Works Transportation, ext. 3064.

**Attachments:**

1. Director's Report
2. Resolution A - Updating the Orcutt Transportation Improvement Plan in the Third and Fourth Supervisorial Districts
3. Resolution B – Updating the Orcutt Transportation Impact Mitigation Fee Schedule in the Third and Fourth Supervisorial Districts
4. Notice of Exemption

**Authored by:**

Chris Sneddon, Deputy Director of Public Works Transportation, 568-3064